

Meeting Date: August 20, 2025

Staff Contact: Marta Ortiz, Chief Financial Officer

TITLE: R-25-29 – Authorizing the Albuquerque Bernalillo County Water

Utility Authority to Apply for Funding to the Water Trust Board for the

Expansion of the Drinking Water Treatment Plant Large-Scale

Recharge (ASR) Project

ACTION: Recommend Approval

SUMMARY:

This Resolution authorizes the Albuquerque Bernalillo County Water Utility Authority (Water Authority) to submit an \$18,000,000 application in the to the New Mexico Water Trust Board for the Expansion of Drinking Water Treatment Plant Large-Scale Recharge Project (ASR Project). The ASR Project enables the storage of San Juan-Chama water within the aquifer to meet future demand, particularly during years when surface water supplies are limited.

As a critical component of the Water Authority's 100-year Water Plan (Water 2120), the ASR Project supports long-term water resiliency. Requested funding will support permitting, design, and construction for the next phase of the full-scale direct injection recharge initiative, expanding the Water Authority's capacity to recharge and stored water for future use.

FISCAL IMPACT:

The Water Authority will provide a required 20% funding match, equivalent to \$3,600,000, which will be drawn from appropriated capital funds.

ALBUQUERQUE BERNALILLO COUNTY WATER UTILITY AUTHORITY

SILL	NO. <u>R-25-29</u>
1	RESOLUTION
2	AUTHORIZING THE ALBUQUERQUE BERNALILLO COUNTY WATER UTILITY
3	AUTHORITY TO APPLY FOR FUNDING TO THE WATER TRUST BOARD FOR THE
4	EXPANSION OF THE DRINKING WATER TREATMENT PLANT LARGE-SCALE
5	RECHARGE (ASR) PROJECT
6	WHEREAS, the Albuquerque Bernalillo County Water Utility Authority (Water
7	Authority) intends to seek funding through the New Mexico Water Trust Board (WTB)
8	through the New Mexico Finance Authority (NMFA) for the expansion of its Drinking
9	Water Treatment Plant Large-Scale Recharge (ASR) Project; and
10	WHEREAS, the ASR Project enables the storage of San Juan-Chama water
11	within the aquifer system to support future demand, particularly during periods of limited
12	surface water supply availability; and
13	WHEREAS, the ASR Project represents a critical component of the Water
14	Authority's 100-year Water Plan (Water 2120); and
15	WHEREAS, the Water Authority will request \$18 million in WTB funding and
16	commit to providing 20% local match, totaling approximately \$3.6 million.
17	BE IT RESOLVED BY THE WATER AUTHORITY:
18	Section 1. That the Water Authority is hereby authorized to apply NMFA for
19	WTB funding in support of the ASR Project.
20	Section 2. That the Water Authority shall contribute approximately \$3.6 million
21	in matching funds for the project.
22	Section 3. That the Executive Director shall have the authority to enter into an
23	agreement associated with the financial assistance.
24	Section 4. That the Executive Director is directed to coordinate with the NMFA
25	and WTB to meet all applicable deadlines and requirements associated with entering
26	into a cooperative agreement.