
Meeting Date: April 22, 2026
Staff Contact: Joel Berman, Chief Operations Officer

TITLE: C-26-6 – Approving Purchase of Replacement of Asphalt from Franklins Earthmoving

ACTION: Recommend Approval

SUMMARY:

Approval requested for the purchase of asphalt replacement at the Albuquerque Bernalillo County Water Utility Authority (Water Authority) facility located at 7400 Jim McDowell Road from Franklins Earthmoving in the amount of \$ \$703,271. 67 for labor, equipment and material required to perform the improvements.

The asphalt replacement project is necessary due to the deterioration of the existing surface, which is failing under the weight and frequent use of the Soil Amendment's heavy equipment. The proposed asphalt has been specifically engineered to accommodate the load requirements of this machinery, thereby mitigating the risk of future damage caused by excessive weight.

The current condition of the asphalt is contributing to unnecessary wear and tear on equipment, resulting in increased maintenance demands. Replacing the asphalt will help reduce avoidable repair costs while improving operational efficiency. Additionally, the upgraded surface will provide a safer and more effective work environment for staff and customers.

The Water Authority intends to procure these construction services pursuant to the authority contained in section 19(a), Existing Government Contracts and Cooperative Procurement, of the Rules Governing Procurement for the Water Authority. Resolution R-18-14 requires board approval for any purchase in an amount exceeding \$500,000. Approval of this item shall also serve as delegation of authority for the Executive Director to approve all future amendments to this purchase, if any.

FISCAL IMPACT:

The approval of \$ \$703,271.67 is inclusive of Labor, Equipment and Material. The Water Authority has budgeted funds to cover this agreement.



Job Order Contract

Price Proposal Summary - CSI

Date: April 07, 2026
Contract Number: 2026-06-G1124-12478
Job Order Number: 260331-3.00
Job Order Title: ABQ Water Authority Asphalt Improvements Jim McDowell RD
Contractor: Franklin's Earthmoving, Inc.
Proposal Value: \$703,271.67
Proposal Name: ABQ Water Authority Asphalt Improvements Jim McDowell RD
Detailed Scope:

Category - 01 - General Requirements:	\$88,660.52
Category - 02 - Site Work:	\$407,013.75
Category - 31 - Earthwork:	\$17,175.02
Category - 32 - Exterior Improvements:	\$187,473.00
Category - 33 - Utilities:	\$2,949.38
Proposal Total	\$703,271.67

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 0.00%

Job Order Contract

Price Proposal Detail - CSI

Date: April 07, 2026
Contract Number: 2026-06-G1124-12478
Job Order Number: 260331-3.00
Job Order Title: ABQ Water Authority Asphalt Improvements Jim McDowell RD
Contractor: Franklin's Earthmoving, Inc.
Proposal Value: \$703,271.67
Proposal Name: ABQ Water Authority Asphalt Improvements Jim McDowell RD
Adjustment Factor(s) Used: 1.0000-No Adjustment, 1.7500-1. NWH in excess of \$60k (State)

Rec#	CSI Number	Mod.	UOM	Description	Line Total
CSI - 01 - General Requirements					
1	01 22 16 00 0002		EA	Reimbursable Fees Reimbursable Fees will be paid to the contractor for eligible costs as directed by Owner. Insert the appropriate quantity to adjust the base cost to the actual Reimbursable Fee. If there are multiple Reimbursable Fees, list each one separately and add a comment in the "note" block to identify the Reimbursable Fee (e.g. sidewalk closure, road cut, various permits, extended warranty, expedited shipping costs, etc.). A copy of each receipt, invoice, or proof of payment shall be submitted with the Price Proposal.	\$750.75
				Quantity Unit Price Factor Total	
	Installation	750.75	x	\$1.00 x	1.0000 = \$750.75
	User Note: Fugitive Dust Contol Permit Fee				
2	01 22 16 00 0004		EA	New Mexico Gross Receipts Tax – Varies by County	\$49,825.29
				Quantity Unit Price Factor Total	
	Installation	49,825.29	x	\$1.00 x	1.0000 = \$49,825.29
	User Note: 7.625 %				
3	01 22 16 00 0007		EA	Payment And Performance Bond Bonding will be paid to the contractor for eligible costs as directed by Owner. Insert the appropriate quantity to adjust the base cost to the actual Bonding cost. A copy of the receipt, invoice, or proof of payment shall be submitted with the Price Proposal.	\$6,949.80
				Quantity Unit Price Factor Total	
	Installation	6,949.80	x	\$1.00 x	1.0000 = \$6,949.80
	User Note: Bond				
4	01 22 20 00 0046		HR	Surveyor, Instrument Person	\$2,477.48
				Quantity Unit Price Factor Total	
	Installation	34.34	x	\$41.23 x	1.7500 = \$2,477.48
	User Note: Construction Staking				
5	01 71 13 00 0003		EA	Equipment Delivery, Pickup, Mobilization And Demobilization Using A Tractor Trailer With Up To 53' Bed Includes loading, tie-down of equipment, delivery of equipment, off loading on site, rigging, dismantling, loading for return and transporting away. For equipment such as bulldozers, motor scrapers, hydraulic excavators, gradalls, road graders, loader-backhoes, heavy-duty construction loaders, tractors, pavers, rollers, bridge finishers, straight mast construction forklifts, telescoping boom rough terrain construction forklifts, telescoping and articulating boom man lifts with >40' boom lengths, etc.	\$8,923.20
				Quantity Unit Price Factor Total	
	Installation	4.47	x	\$1,141.32 x	1.7500 = \$8,923.20
	User Note: Mobilization				
6	01 74 19 00 0030		CY	Asphalt, Concrete, Gravel And Subgrade Material, Landfill Dump Fee	\$19,734.00
				Quantity Unit Price Factor Total	
	Installation	708.77	x	\$15.91 x	1.7500 = \$19,734.00

Subtotal for CSI - 01 - General Requirements: \$88,660.52

CSI - 02 - Site Work

Price Proposal Detail - CSI Continues..

Job Order Number: 260331-3.00
 Job Order Title: ABQ Water Authority Asphalt Improvements Jim McDowell RD

Rec#	CSI Number	Mod.	UOM	Description	Line Total		
CSI - 02 - Site Work							
7	02 41 13 13 0004		SY	>6" To 9" By Machine, Break-up And Leave In Place Bituminous Paving	\$407,013.75		
				Quantity	Unit Price	Factor	Total
			Installation	28,055.40	x \$8.29	x 1.7500 =	\$407,013.75
8	02 41 13 13 0004	Mod	SY	For >5,000 To 10,000, Deduct	\$0.00		
				Quantity	Unit Price	Factor	Total
			Installation	0.00	x \$-2.82	x 1.7500 =	\$0.00

User Note:

Subtotal for CSI - 02 - Site Work: \$407,013.75

CSI - 31 - Earthwork							
9	31 23 16 33 0007		CY	Spreading, Shaping, and Rough Grading Imported or Stockpiled Material for Bulk Excavation by Machine	\$17,175.02		
				Quantity	Unit Price	Factor	Total
			Installation	2,696.24	x \$3.64	x 1.7500 =	\$17,175.02
10	31 23 16 33 0007	Mod	CY	For >1,000, Deduct	\$0.00		
				Quantity	Unit Price	Factor	Total
			Installation	0.00	x \$-0.55	x 1.7500 =	\$0.00

User Note:

Subtotal for CSI - 31 - Earthwork: \$17,175.02

CSI - 32 - Exterior Improvements							
11	32 01 16 71 0004		SY	>3" To 6" Depth, Production Cold Milling Of Asphalt	\$59,202.00		
				Quantity	Unit Price	Factor	Total
			Installation	9,891.73	x \$3.42	x 1.7500 =	\$59,202.00
12	32 01 16 71 0004	Mod	SY	For Up To 2,500, Add	\$0.00		
				Quantity	Unit Price	Factor	Total
			Installation	0.00	x \$2.57	x 1.7500 =	\$0.00
13	32 11 16 16 0007		SY	6" Crushed Aggregate Base Course For Roadways And Parking Areas	\$128,271.00		
				Quantity	Unit Price	Factor	Total
			Installation	6,259.41	x \$11.71	x 1.7500 =	\$128,271.00

Subtotal for CSI - 32 - Exterior Improvements: \$187,473.00

CSI - 33 - Utilities							
14	33 01 30 86 0016		EA	>4" To 5" Rise, >32-1/2" To 36" Diameter, Solid Manhole Risers	\$2,949.38		
				Quantity	Unit Price	Factor	Total
			Installation	2.83	x \$595.28	x 1.7500 =	\$2,949.38

Subtotal for CSI - 33 - Utilities: \$2,949.38

Proposal Total \$703,271.67

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