

Meeting Date: August 20, 2025

Staff Contact: Kenny Lipe, O&M Superintendent, Water Reclamation Plant

TITLE: C-25-19 – Approval of Increase to cap Price Agreement with

Trojan Technologies Corp. providing UV System Parts &

Equipment

ACTION: Recommend Approval

SUMMARY:

The Albuquerque Bernalillo County Water Utility Authority (Water Authority) utilizes the Trojan Ultraviolet (UV) Light system as part of its wastewater treatment process. The UV system requires replacement parts and equipment to maintain its efficiency and operational reliability. Trojan Technologies Corp. has been identified as the sole authorized distributor for these components.

This product was procured pursuant to the authority contained in section 7(a)(21) of the Rules Governing Procurement for the Albuquerque/Bernalillo County Water Utility Authority. Resolution R-18-14 requires board approval for any purchase in an amount exceeding \$500,000.

The Water Authority's operations staff is recommending additional funding to be added to the price agreement cap to allow for continued purchase of these components through the end of the contract term. The estimated expenditure under this price agreement is expected to exceed \$500,000, however actual expenses will be incurred as product is ordered.

If approved by the Board, the purchase order will be adjusted to include the increased contract cap. Approval of this item shall also serve as delegation of authority for the Executive Director to approve all future amendments to this contract, if any. Water Authority Staff herby requests an increase to the price agreement cap with Trojan Technologies Corp for Trojan UV system parts and equipment to \$750,000.

FISCAL IMPACT:

No impact on the FY2026 budget is expected since the purchase of these goods and/or services will be paid for with funds already appropriated for this specific purpose.

QUOTATION QM0001354



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TROJAN TECHNOLOGIES CORP

4310 44th St SE Kentwood, MI 49512 USA

T: 1-866-388-0488

www.trojantechnologies.com

Sold to

ALBUQUERQUE-BERNALILLO WATER **UTILITY AUTHORITY PO BOX 568** Albuquerque NM 87103-0568

UNITED STATES

Customer Service Contact : tuvcustomerservice@trojantechnologies.com

Payment Terms : 0% / 00 / 30 net

Delivery Terms

Carrier/LSP

Ship to

ALBUQUERQUE-BERNALILLO WATER **UTILITY AUTHORITY 4201 2ND ST SW** Albuquerque NM 87105-0511

UNITED STATES

Internal Sales Rep : Graham Shuee Customer No. 100003296

Reference

Quote Date : 05-01-2025 Quote Expiry Date : 05-31-2025

Project Quantity Price Unit Net Price Tax Rate Line Item Discount % Net Amount Tax Amount Amount Description 10 326411 174.00 2,462.75/ EA 2,339.61 0.00% 407,092.57 CYLINDER, WIPER UV3+ GEN 2 5.00 % 407,092.57 0.00 20 SURCHARGE 1.00 20.354.63/ EA 20.354.63 0.00% 20.354.63 **SURCHARGE** 20.354.63 0.00 Due to the current economic volatility resulting in inflationary cost pressures, we are applying a temporary surcharge 30 FREIGHT 1.00 / EA 0.00 0.00% 0.00 FREIGHT & HANDLING 0.00 0.00 **FREIGHT EXTRA** Goods Discount 21.425.93 Tax Amount Total USD 407,092.57 Costs 20,354.63 Subtotal 427,447.20 0.00 427,447.20





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