

Board Meeting CIP Project Update

September 2025



CIP Budget Summary (FY26)



CIP Budget At-A-Glance

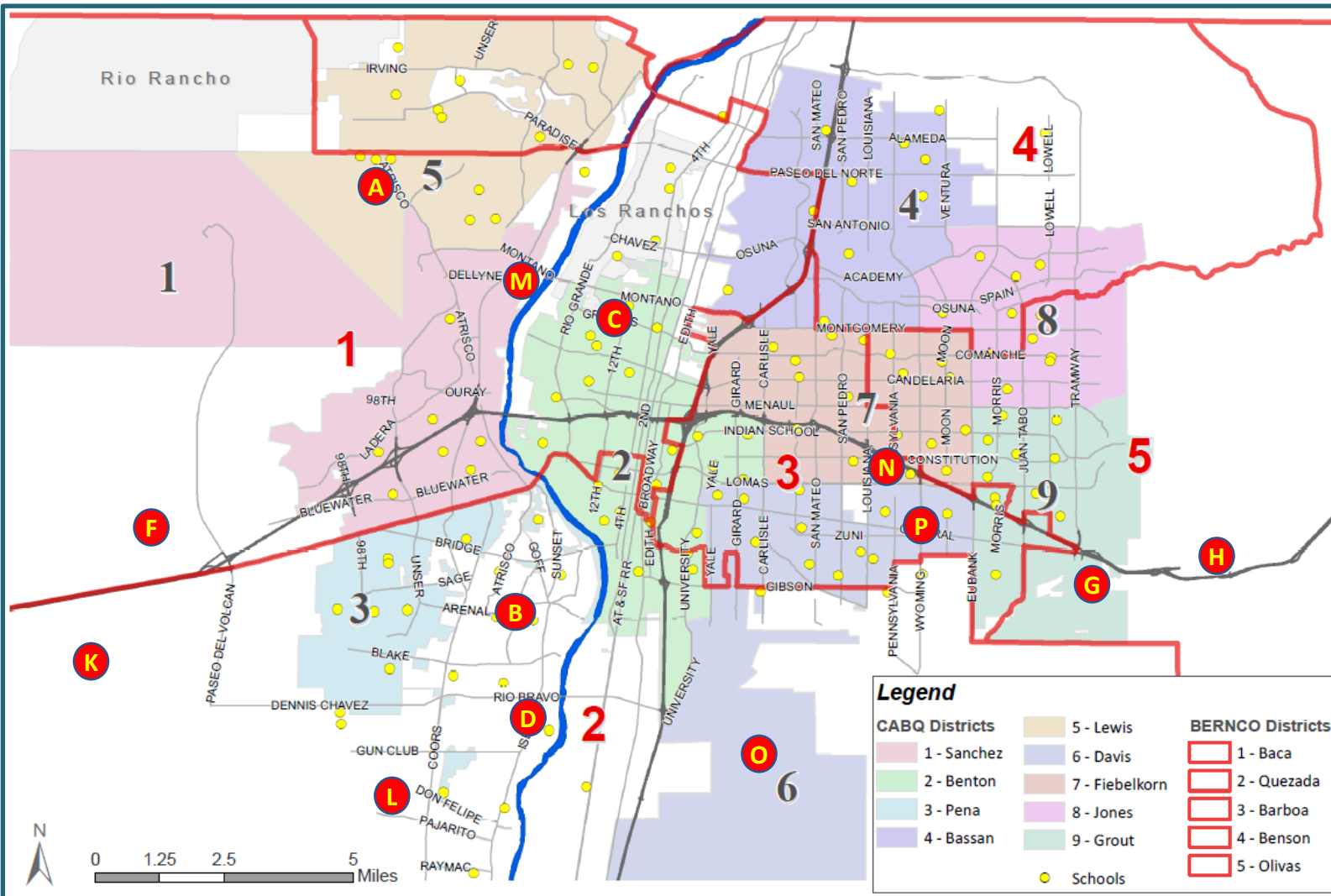
- FY26 – ~\$70M, have \$55M encumbered as of Aug. 2025, spent \$10M thru Sept. 2025

Areas of Focus/Need for Rehab per Decade Planning Process

- Interceptor Sewers – Isleta Blvd./Viola Ave./Griegos Rd. (complete by Nov. 2025), LS20 FM Repl. Ph. 1
- Reservoirs and Wells – Reservoir rehab, well replacement design/const., well/pump rehabs in FY26
- SWRP Facility – Digesters, Aeration Basins, and Electrical Upgrades ongoing in FY26
- SJCWTP Facility – SWS Ponds Dredging, Sulfuric Tanks, Polymer Tanks, GAC Filter exchange in FY26
- Westside/Bosque WRF plant – Design in FY25-FY26, construction by FY27/FY28



Priority Rehab Projects



- A** VOLCANO CLIFFS ATF & T-LINE – ARPA/WTB
Purpose: Add 17 MGD drinking water, remove T-Line bottleneck
Status: In Construction – complete by July 2026
- B** SEWER REHAB (Isleta & Viola)
Purpose: Rehab failing 8”/18”/24”/30” sewer interceptor pipe
Status: Construction complete
- C** SEWER REHAB (Griegos Blvd)
Purpose: Rehab ~2 miles of aging 24” sewer interceptor pipe
Status: Construction in progress – complete by Nov. 2025
- D** SEWER FORCE MAIN REHAB (LS20 on Isleta Blvd)
Purpose: Replace ~1 mile of broken 30” DIP Forcemain pipe
Status: In construction– completion by Aug 2026
- F** TO’HAJILEE TRANSMISSION LINE – ARPA/WTB
Purpose: Install 8” WL to To’Hajiilee for Water Supply
Status: In Construction – complete by Dec. 2025
- G** 8E TRANSMISSION LINE
Purpose: Install 2nd source of supply to Escondido Reservoir
Status: In Design
- H** CARNUEL WATER & SEWER PROJECTS - ARPA
Purpose: Potable system extension & SAS Phase 1 in Carnuel
Status: WL complete, SAS Ph. 1 complete by early 2026
- K** MDC LIFT STATION/FORCE MAIN - ARPA
Purpose: Install LS & FM, decommission lagoon system
Status: In Construction – complete by Nov 2025
- L** SVDWP PHASE 8/9 WL EXTENSIONS - ARPA
Purpose: Extend WL W of Coors, S of Dennis Chavez
Status: In Construction – complete by Nov 2025
- M** BOSQUE/WESTSIDE REUSE PROJECT- ARPA
Purpose: Expand reuse to Westside via new reclamation plant
Status: In Design
- N** WINROCK REUSE LINE EXTENSION
Purpose: Extend South Reuse system to new irrigation customers
Status: In construction – complete by early 2026
- O** MDS REUSE PUMP STATION - ARPA
Purpose: Deliver Reuse Water to MDS & County Recreation Complex
Status: In Design; Ph. 1 Package for Bid in Nov 2025
- P** CENTRAL/SIMMS STEEL WL REPLACEMENT
Purpose: Replace ~2 miles of steel WL
Status: Bidding now – construction start Oct 2025



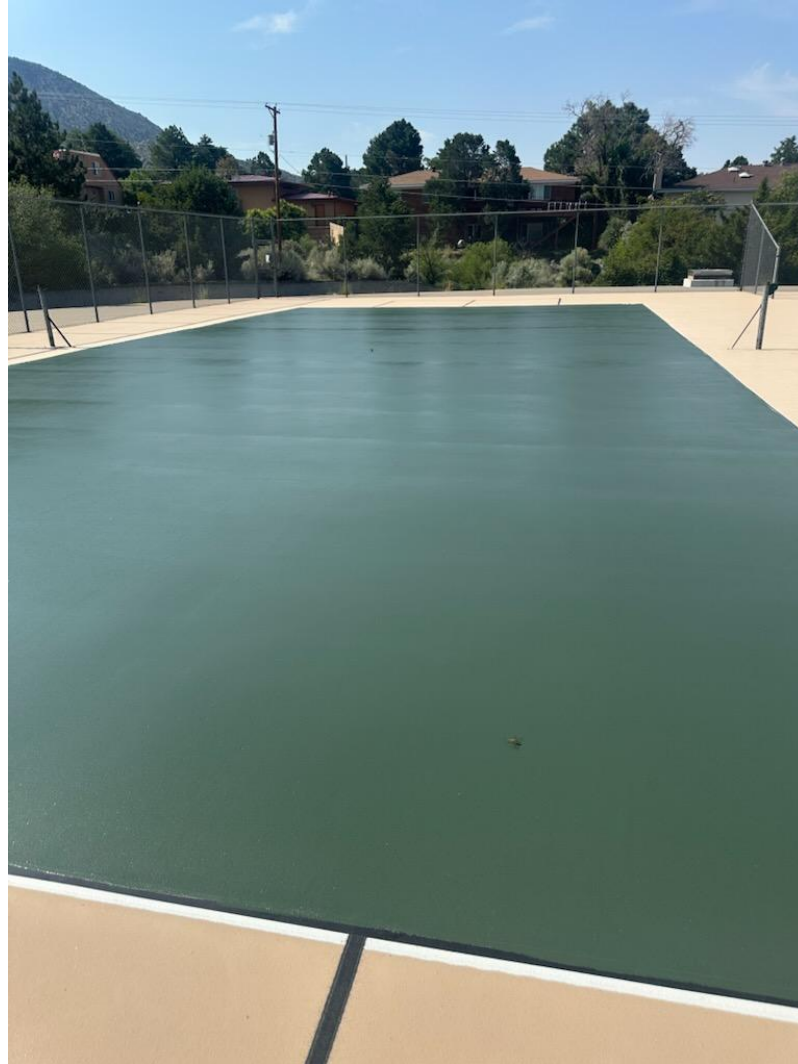
Project Highlight Photos: Volcano Cliffs Arsenic Treatment Facility



Project Highlight Photos: SJCWTP Pond Dredging Project



Project Highlight Photos: Glenwood Hills Reservoir Court Resurfacing (City Coordinated)



Project Highlight Photos

SVDWP Ph. 8A/8B.1 (ARPA)



MDC (ARPA)



Project Highlight Photos: Carnuel Sewer System Phase 1 (ARPA)



CIP in Action: Emergencies

- 6" WL at 2nd/Copper – Sinkhole
- 20" CCYL TL Leak 3rd/Mountain

