

# Board Meeting CIP Project Update

February 2026



# CIP Budget Summary (FY26)



## CIP Budget At-A-Glance

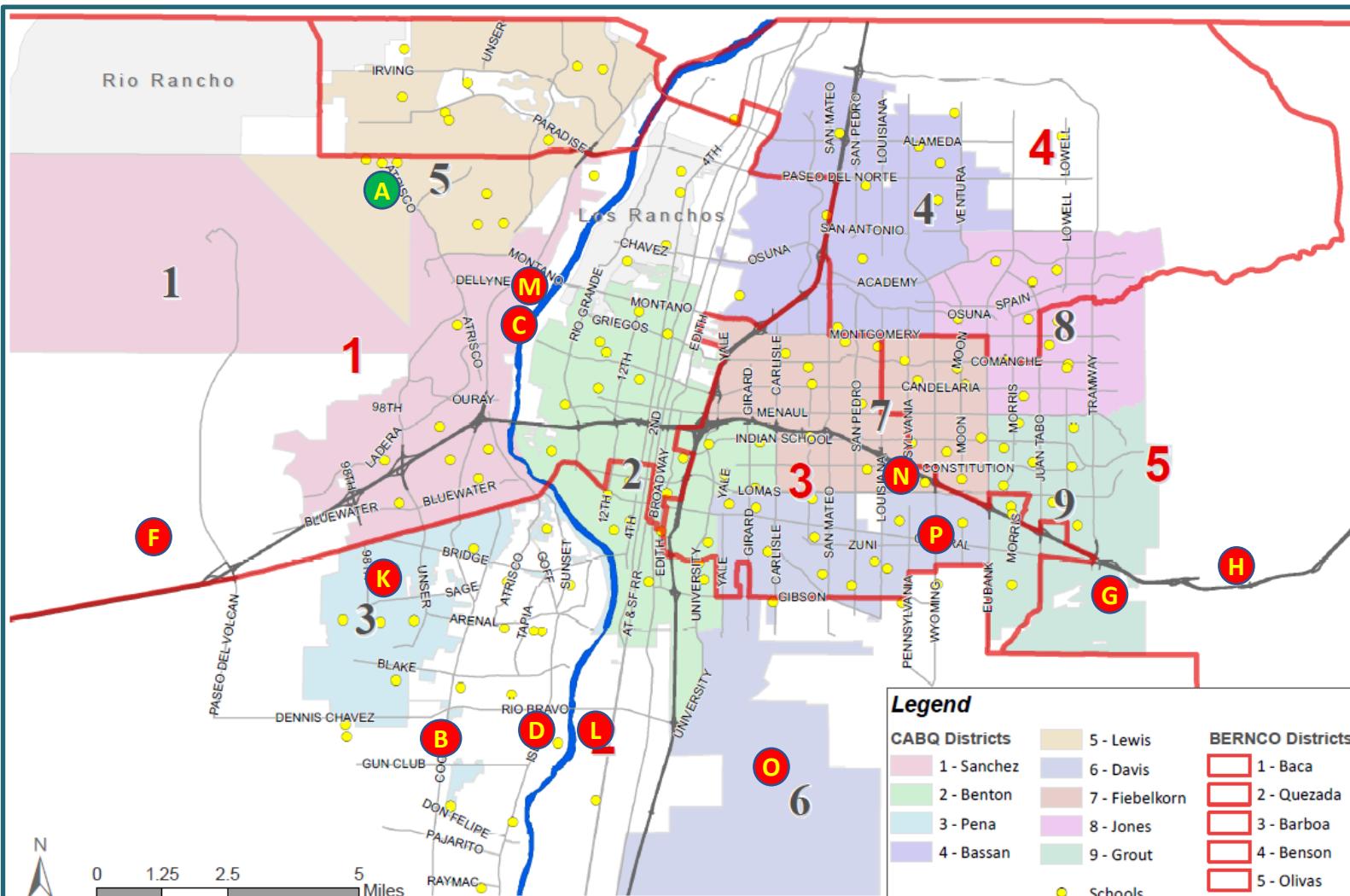
- FY26 – ~\$70M (\$160M), have \$65M encumbered as of Jan 2026, spent \$32M thru Jan. 2026

## Areas of Focus/Need for Rehab per Decade Planning Process

- Interceptor Sewers – Isleta Blvd./Viola Ave./Griegos Rd. (completed in 2025), LS20 FM Repl. Ph. 1
- Reservoirs and Wells – Reservoir rehab, well replacement design/const., well/pump rehabs in FY26
- SWRP Facility – Primary Clarifiers, Digesters, Aeration Basins, and Electrical Upgrades ongoing in FY26
- SJCWTP Facility – SWS Ponds Dredging, Sulfuric Tanks, Polymer Tanks, GAC Filter exchange in FY26
- Westside/Bosque WRF plant – Design in FY25-FY26, construction by FY27/FY28



# Priority Rehab Projects



**A** VOLCANO CLIFFS ATF & T-LINE – ARPA/WTB  
 Purpose: Add 17 MGD drinking water, remove T-Line bottleneck  
 Status: In Construction – complete by July 2026

**B** SEWER REHAB (Coors/Rio Bravo - EMERGENCY)  
 Purpose: Rehab collapsed 54" sewer interceptor pipe  
 Status: Construction ongoing

**C** LS 24 FORCE MAIN PLUG VALVE REPLACEMENT  
 Purpose: Replace failed FM PVs to enable isolation of dual FMs  
 Status: Construction in progress – complete by June 2026

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 Purpose: Replace ~1 mile of broken 30" DIP Force main pipe  
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 Purpose: Install 8" WL to To'Hajiilee for Water Supply  
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 Purpose: Install 2nd source of supply to Escondido Reservoir  
 Status: In Design

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 Purpose: Potable system extension & SAS Phase 1 in Carnuel  
 Status: WL complete, SAS Ph. 1 complete by early 2026

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 Purpose: Rehab leaking reservoir before Apr. 2026  
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 Purpose: New facilities to replace existing aged facility bldgs.  
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 Purpose: Expand reuse to Westside via new reclamation plant  
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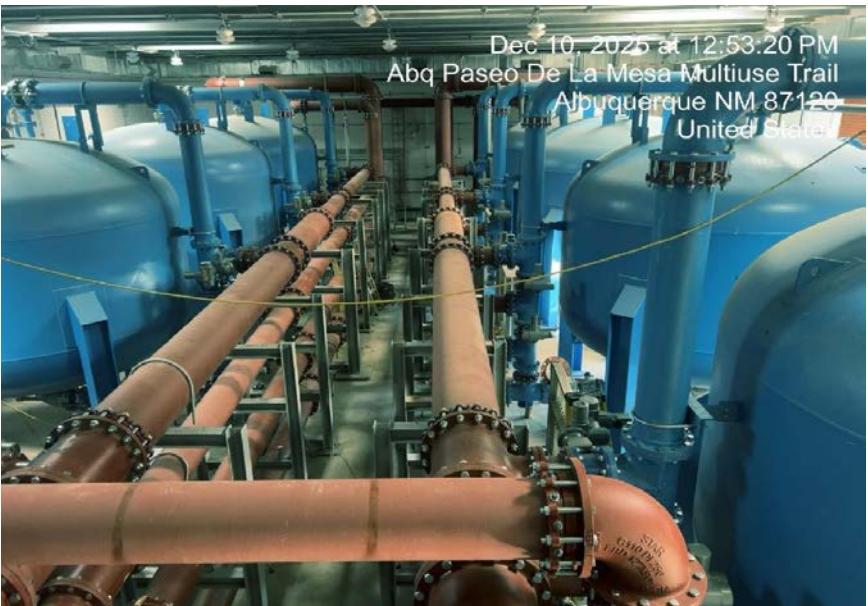
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 Purpose: Extend South Reuse system to new irrigation customers  
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 Purpose: Deliver Reuse Water to MDS & County Recreation Complex  
 Status: In Design; Ph. 1 Package for Bid in April 2026

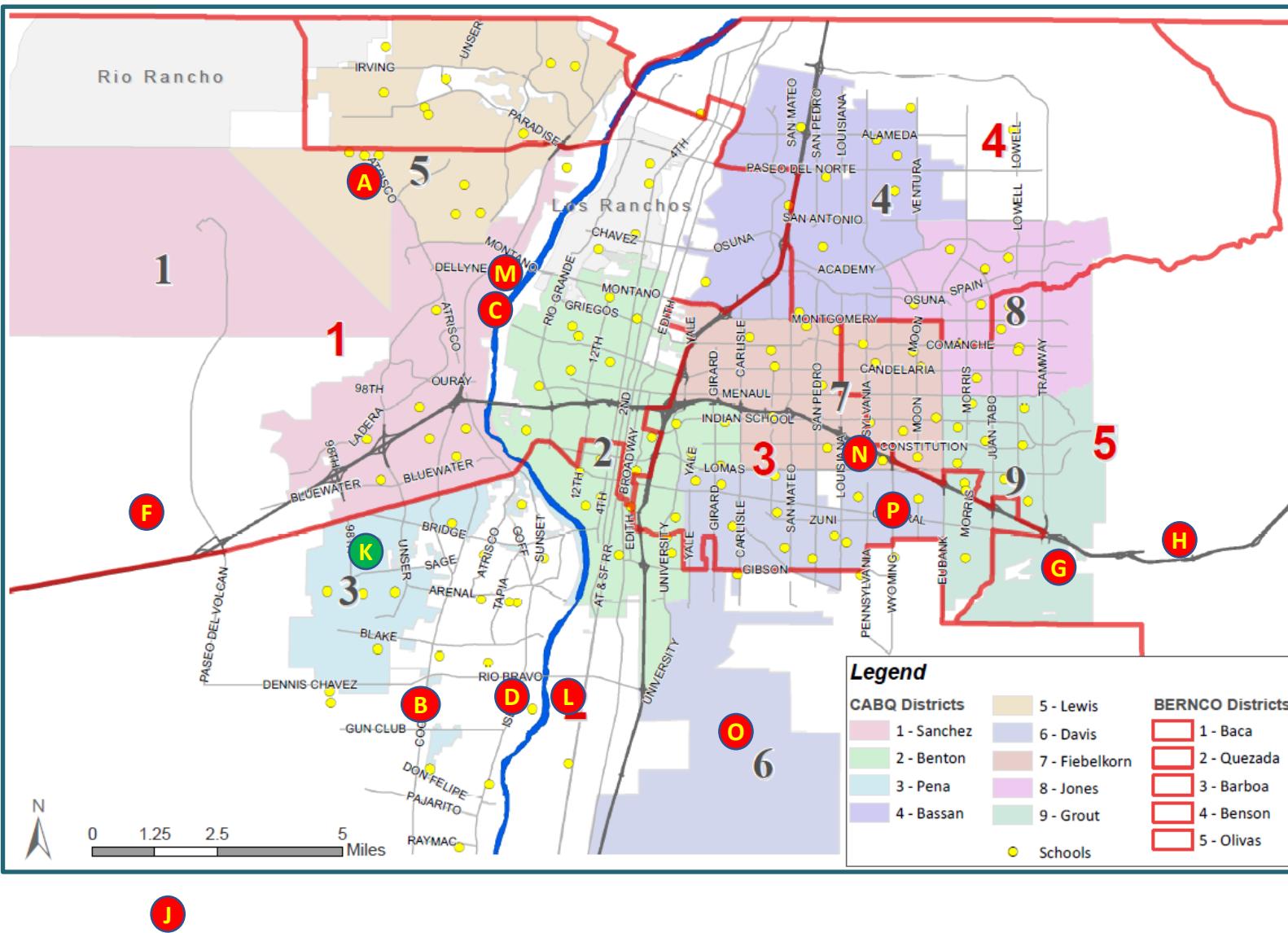
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 Purpose: Replace ~2 miles of steel WL  
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# Project Highlight Photos: Volcano Cliffs Arsenic Treatment Facility



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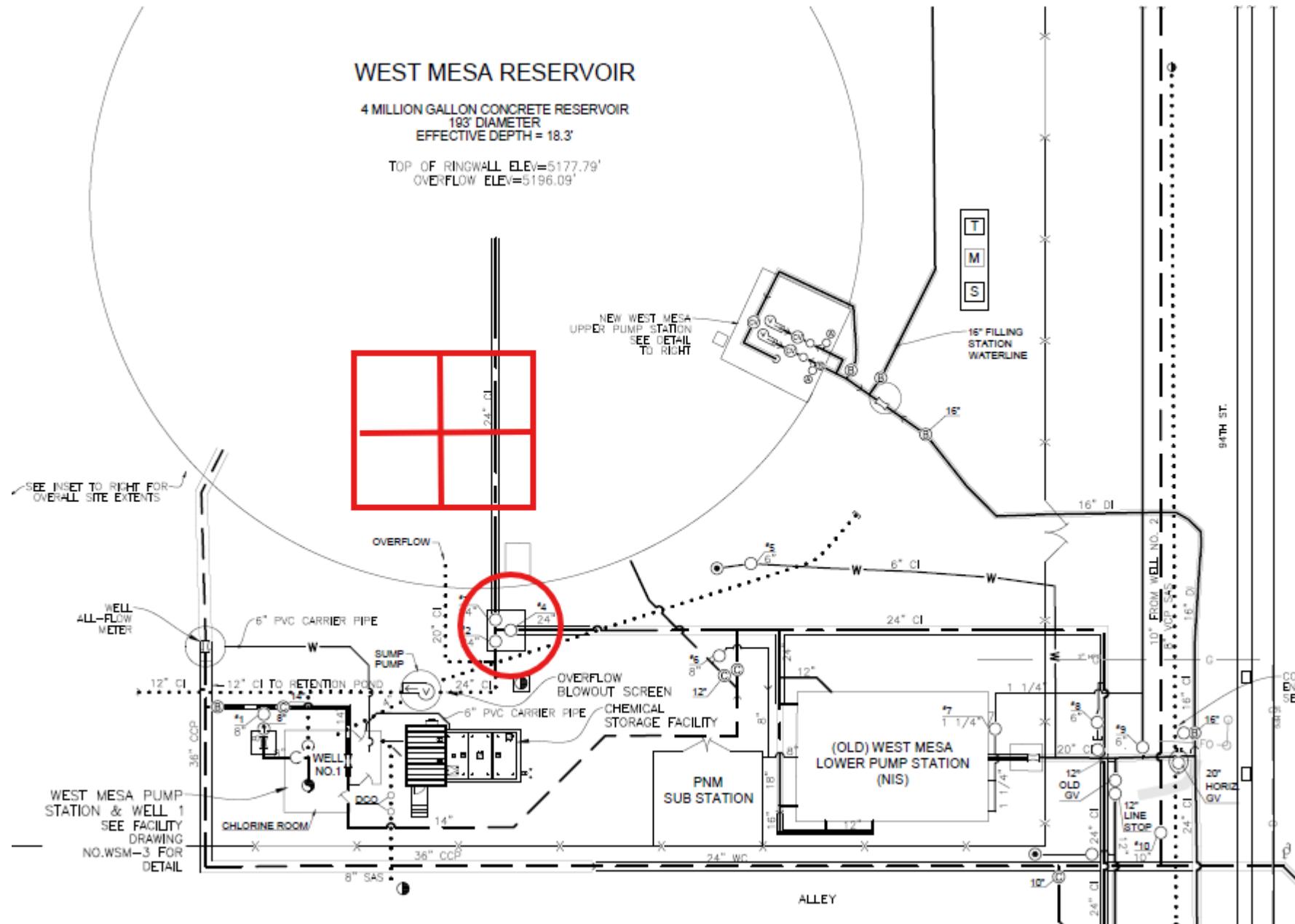
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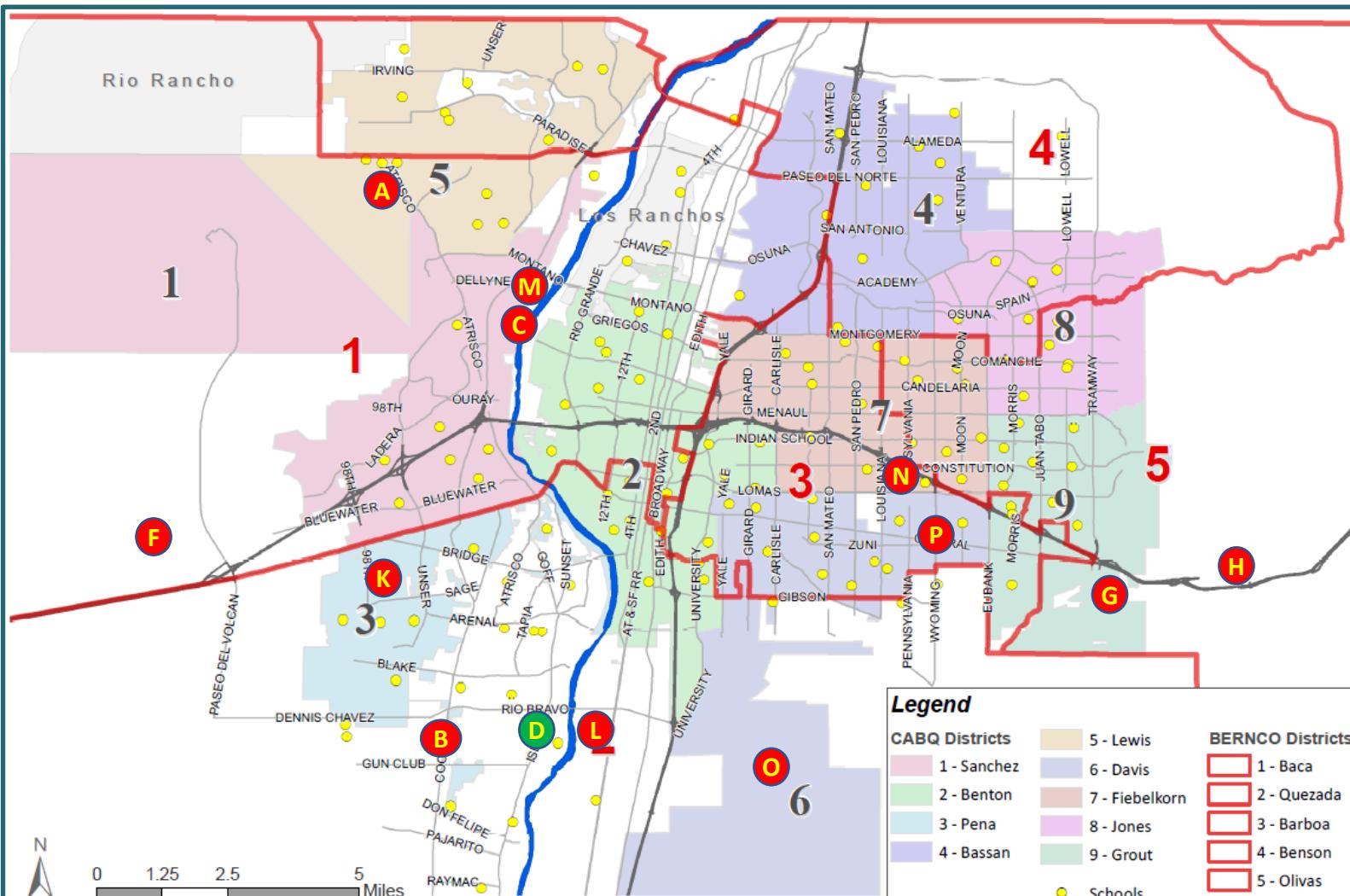
# **Project Highlight Photos: West Mesa Reservoir Rehab**



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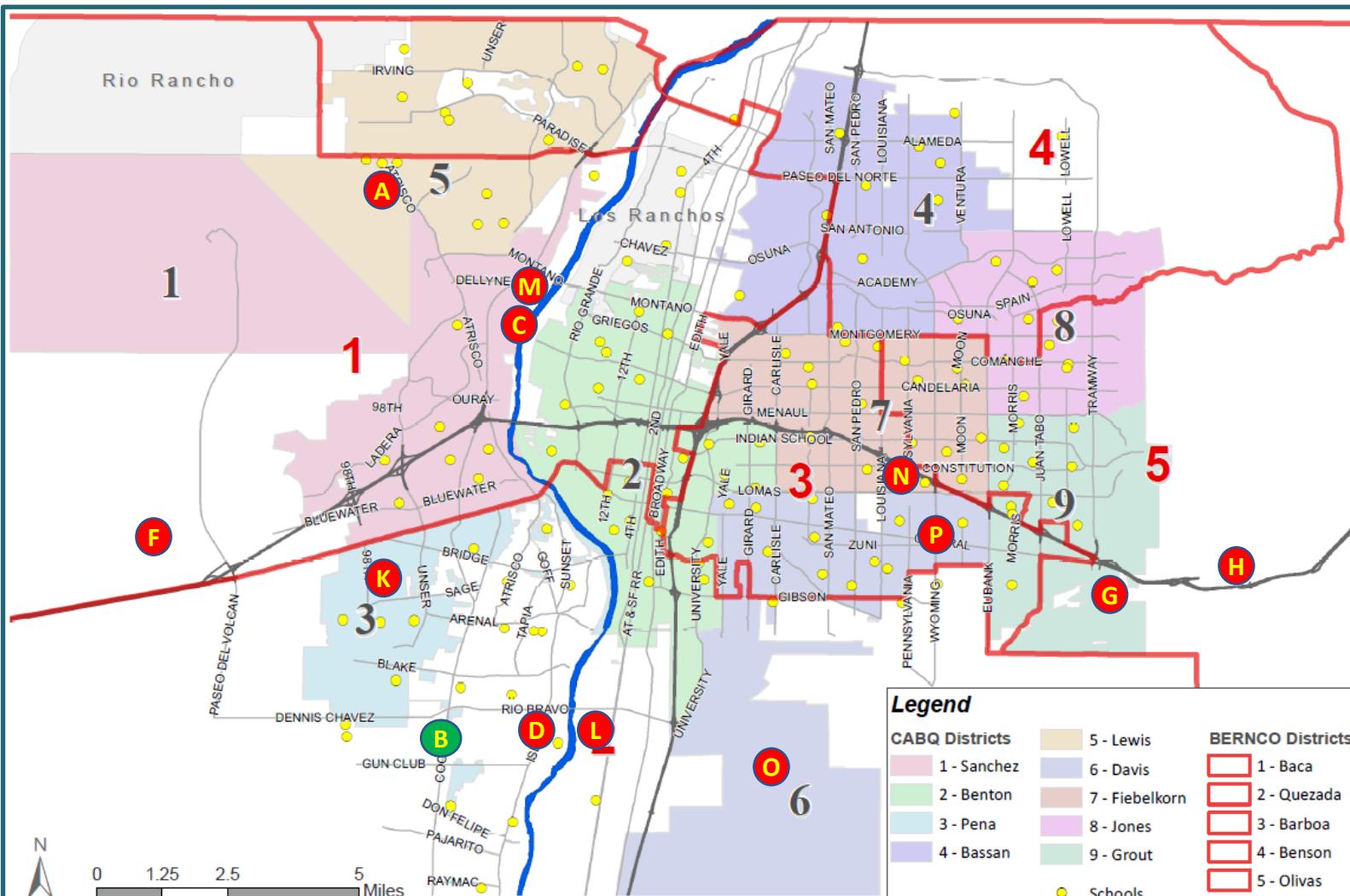
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# Project Highlight Photos: Lift Station 20 FM Replacement Ph. 1



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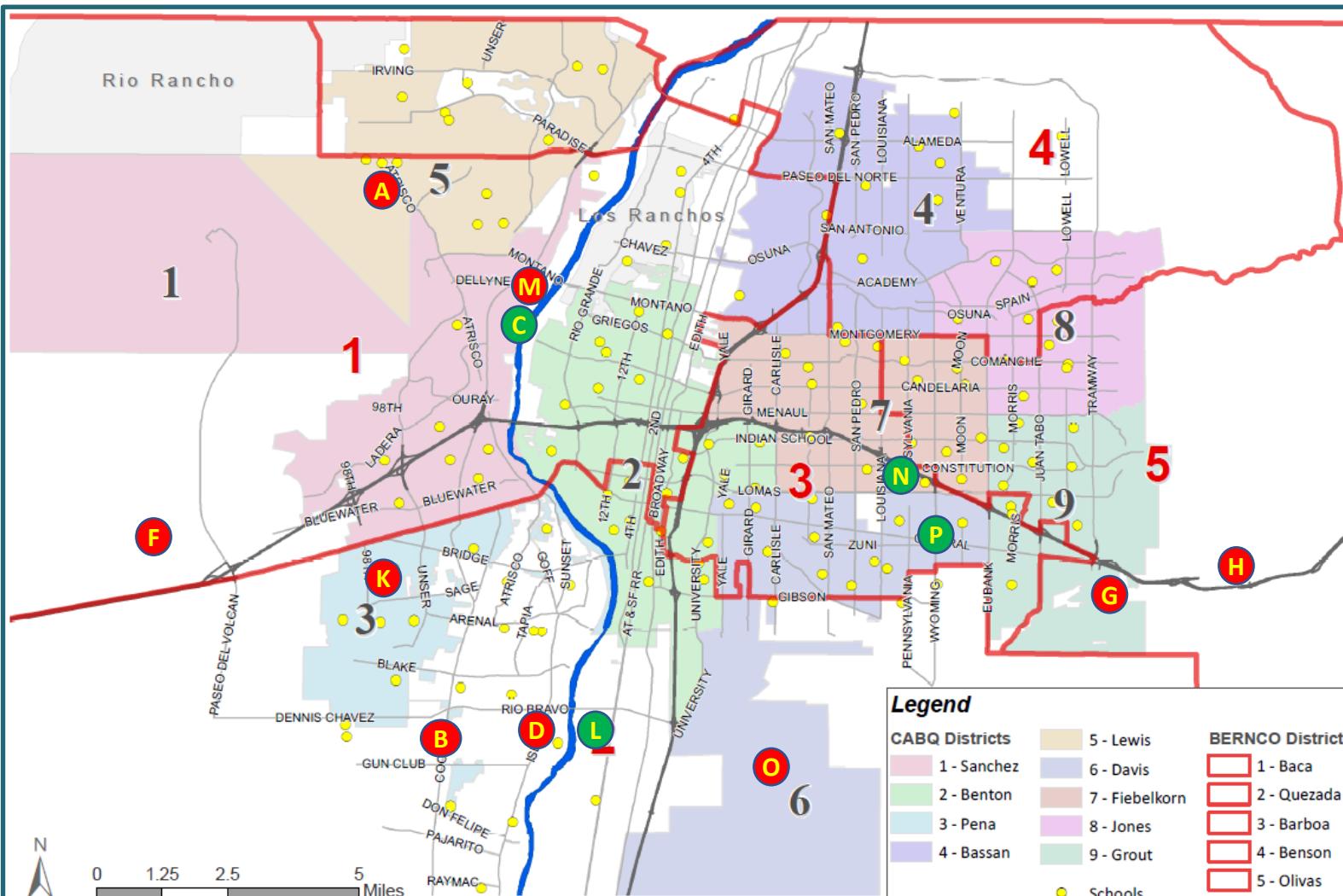


# CIP in Action: Emergencies

- 54" Interceptor Collapse (S. of Rio Bravo/Coors)



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