# ALBUQUERQUE BERNALILLO COUNTY <br> WATER AUTHORITY BOARD <br> VINCENT E. GRIEGO CHAMBERS <br> ONE CIVIC PLAZA <br> ALBUQUERQUE, NEW MEXICO 87102 

Wednesday, May 18, 2016
5:00 PM

Present:
Councilor Trudy E. Jones, Chair Commissioner Art De la Cruz, Vice Chair Councilor Pat Davis Commissioner Maggie Hart Stebbins Councilor Ken Sanchez
[Pledge of allegiance and a moment of silence led by Commissioner De La Cruz.]

MADAME CHAIR: Thank you. First item of business is the approval of the minutes. I make a motion to approve the April 20th, 2016 minutes.

There's a motion and a second. All those in favor say yes.

ALL COMMISSIONERS: Yes.
MADAME CHAIR: Opposed? Motion carries.
[Motion carries 5 to 0.]
Are there any proclamations or awards this evening? Thank you.

Let's go with public comment. I know we have several people here to speak and therefore we will have -- limit the comments this evening, two minutes, please.

Ms. Jenkins will call your name. We have a very long agenda tonight, so please help cooperate with that. Ms. Jenkins will call your name. If you'll come down and speak into the microphone, please. And, again, two minutes. Thank you.

MS. JENKINS: Dr. Bill Wolf followed by Mark Jursic.

DR. WOLF: Hello. I'm Bill Wolf, New Mexico dentist since 1978. During the past few

1 weeks I have sent you e-mails to assist you in your decisionmaking process about water fluoridation. Some of these are a research article in the International Journal of Occupational and Environmental Health found all samples of hydrofluorosilicic acid, HSF, products tested contained arsenic, lead, barium, and a surprising amount of aluminum. Their conclusion, such contaminant content creates the regulatory blind spot that jeopardizes any safe use of flouride additives.

The Journal of Neurotoxicology, 2007, a research article, found that when $H S F$ was added the lead concentrations were four and a half times higher than with just the chlorine disinfectant alone, and the lead concentration is increasing with time.

The American Journal of Public Health, 1984, research article revealed that skin absorption of contaminants in drinking water has been underestimated and that ingestion may not constitute the sole or even primary root of exposure, therefore everyone that's exposed to a city's water fluoridation, whether they are drinking filtered flouride, free water, or not.

I had a phone conversation with Les Hook, the city public work structure, Buffalo, Wyoming, he said that most water schools that he attends say try to avoid adding flouride to the water because it opens the door to potential lawsuits for mass dosing a society with something half of the population doesn't want. I've also provided you with the names of three dental associations that oppose water fluoridation.

The decision you are about to make is a very controversial issue of mass medication. Why doesn't the public get to vote on this and decide on this themselves, instead the Board is agreeing to accept responsibility for this decision without consent of the community. Hopefully you will do the right thing.

In closing, if dentists feel the teeth need to be treated with the flouride, then they should apply flouride directly on the teeth and not have flouride added to our water so that all of us will be medicated.

Oregon yesterday voted no fluoridation. They got to vote. We didn't.

MADAME CHAIR: Thank you, Dr. Wolf.
MS. JENKINS: Mark Jursic, followed by Glen

1 Cummingford.

MR. JURSIC: My name is Mark Jursic. I'm a resident of Albuquerque. I just wanted to make three points. I am opposed to the addition of flouride to our water system.

The three points I would like to make is the World Health Organization that publishes a database on tooth decay, and it's true that since the 1950 s when people started adding flouride to the water tooth decay rates have decreases continuously. They have decreased essentially the same rate, both in countries where water has been added -- or flouride has been added to the water and also in countries where they add it to salt, and I did bring the data with me. The United States is down here. The lines on either side of that chart, on either side of those are countries that add no flouride whatsoever, so everybody's tooth decay rate is going down.

The second point I wanted to make was in July of 2015 the United States Public Health Service revised their recommendations for the optimal amount of flouride to place in water. They reduced it from somewhere between . 8 to 1.2 parts per million to 0.7 parts per million. Albuquerque water is already at
0.5 point parts per million, so we need to really ask ourselves what additional health benefit we think we might be getting by adding an additional two-tenths of a part per million.

The last thing I wanted to mention is something that Bill Wolf just talked about, and that is that the fluoridation additive itself, the fluorosilicic acid that's used to fluoridate the water is actually only 25 percent active ingredient, 75 percent waste products. Waste product is whatever is in the phosphate rock that they use to make the fertilizer. It could be anything: alumina, magnesia, iron oxides, lead, uranium, arsenic. Whatever is in the rock is what wind up in the water.

Thank you.
MS. JENKINS: Glen Cummingford followed Brian Beckley.

MR. CUMMINGFORD: Good afternoon everyone.
I'd just like to --
MADAME CHAIR: Sir, if you would, please,
would you move over and speak into the microphone?
MR. CUMMINGFORD: Oh, I'm sorry.
MADAME CHAIR: Thank you.
MR. CUMMINGFORD: I'd just like to bring

1 attention to this article by Chief Dental Officer 2 Dr. Jesus Galvan. I don't know if he's here today 3 or not, but I just want to make a point here.

4 Everybody here that is in favor of water
5 fluoridation today will speak on one topic and one 6 topic only. The only thing they are concerned about

Okay. Flouride is a neurotoxin. It is a poise that acts on a nervous system. Flouride is known to effect arthritis, bone fractures, brain effects, cancer, cardiovascular disease, diabetics, endocrine disruption, gastronomical effects, hypersensitivity, kidney disease, pineal glands, skeletal fluorosis, thyroid disease, and acute toxicity. But like I say, everybody here that will speak in favor today will not mention anything about any of this. It effects your body from the tip of your toe to the head of your -- the top of your head; your brain, your bones, every organ in your body .

But the only thing that they will address is it is safe for little Johnny's teeth. But what is it doing to his brain? What is -- people need to look into what flouride does to decrease the -- the smartness of the children. It's hurting everyone.

1 And like I say it's -- and anybody who votes for this today, like Dr. Wolf said, you are forcing medication on me that $I$ do not want.

Thank you.
MS. JENKINS: Brian Beckley followed by Geraldine Amado.

MR. BECKLEY: I stand before you in favor of water fluoridation. We all like to feel special. Personally, nothing makes me feel more special than when I'm surrounded by dumb people, and nothing makes more people dumber than forcing them to drink rat poise. By comparison, people with higher IQs feel immensely special, so much so that we can practice medicine without a license. Heck, without even having a mail order diploma, we can treat medical conditions like cavities by wantonly distributing drugs in our water supply with no regard to effect, dosage, or sensitivities of our patients. How freaking cool is that? And we don't even need the Kool-Aid to get them to drink it, though a jet fuel chaser from the local groundwater compliments it nicely.

Speaking of medicine, flouride is a seed that will grow a fruitful bouquet of health conditions: Dementia, diabetes, muscle

1 deterioration, rotting bones and teeth known as 2 fluorosis, which the CDC says effects 41 percent of

MS. AMADO: I don't know why the agenda is up there, you cannot read it on that screen and it's obscuring the option of reading the words of the speakers here on the other screens. You have an agenda on three of the four of the screens.

This nation is not under -- have you begun my time or are you going to start it now?

MS. JENKINS: I started it when you started speaking.

MS. AMADO: Is it running now? Can you start over? I don't know what you all are doing. I'm starting to ask a question. I'm not getting an answer regarding why the agenda is obscuring the screen from being used with your captions.

MADAME CHAIR: Ms. Amado --
MS. AMADO: You can't read it from up there.

MADAME CHAIR: -- your time will start right now.

MS. AMADO: Yes, thank you, Ms. Jones. You're so kind.

We're not under a rule of law. We're under the golden rule. Those who hold the gold rule, United States Uniform Commercial Code. The international banksters have a network that have

1 seized the resources of this nation, and water, a 2 vital resource, all of its people, is a mere
are having a flourishing business and we stand around and talk in circles with mason mind games. Everybody's head is on the block and if these scoundrels get total control of this nation there will be a genocide of grand proportions here. They're doing it all over the world today. The people that control Washington D.C. all over the world, claiming they're finding some ghosts of an opposition group when they're actually committing genocide all over the earth regarding folks who maintained a spirit of --

MADAME CHAIR: Thank you, Ms. Amado. Your time is up.

MS. AMADO: Yeah, why don't you turn up the microphone now, Ms. Trudy.

MADAME CHAIR: Thank you, Ms. Amado.
Ms. Jenkins, your next speaker is?
MS. AMADO: You can turn up the microphone now.

MS. JENKINS: Deborah Sapuner Jursic -MS. AMADO: You rude person.

MS. JENKINS: -- followed by Sevalin Sapuner Laher.

MADAME CHAIR: Thank you.
MS. SAPUNER JURSIC: Hi. I'm totally
against adding flouride to Albuquerque's water supply for many reasons, and I'm going to address two.

First, flouride is a neurotoxin. A March 2014 report from the Lancet Medical Journal officially classified flouride as a neurotoxin. This is the same category as arsenic, lead, and mercury.

Second, there is no way to control the amount of flouride each citizen will consume. We will drink the fluoridated water, bathe in the fluoridated water, and eat food and beverages we prepare with fluoridated water in addition to processed foods and drinks made with fluoridated water. And don't forget the use of fluoridated toothpaste.

A recent national survey conducted by the CDC found about 40 percent of American teenagers with visible signs of fluoride overexposure. Infants who consume formula made with fluoridated tap water ingest 77 to 1200 micrograms of fluoride. That's about 100 times more than the recommended amount by the Institute of Medicine. In July of 2012 scientists from Harvard University warn that the developing brain may be another target for
fluoride toxicity.
There are also conditions that make those in our community more vulnerable to flouride toxicity, such as living in poor neighborhoods, nutrient deficiencies, infant formula consumption, diabetes, and kidney disease. Let's not step back to the 1940 s and '50s when fluoridating the water was sought to be the greatest chemical to fight tooth disease. Let us use our current day knowledge and research to realize that fluoridating our city and county water supply cannot keep teeth healthy and can cause more harm than good to the residents of Albuquerque and Bernalillo County.

MS. JENKINS: Sevalin Sapuner Laher followed by Jeff Pappert.

MADAME CHAIR: Ma'am, your time is up. Thank you. Thank you, your time is up.

MR. DE LA CRUZ: I'd like to hear the little girl.

MS. SAPUNER JURSIC: This is my granddaughter Sevalin, so she has a letter.

MADAME CHAIR: Okay, all right. Thank you. Sorry.

MS. SAPUNER JURSIC: She signed up.
MADAME CHAIR: I thought she was speaking
with you.
MS. SAPUNER JURSIC: No, no, no.
MADAME CHAIR: Okay, thank you.
MS. SAPUNER JURSIC: She signed up.
MS. LAHER: So I don't think that it's good that people, you guys will be deciding whether or not there will be flouride in our water because it has to do with our own personal health and we may not want a chemical in our drinking water.

Thank you.
And -- and I've researched and it says that states that -- it says that countries with flouride in their water do not have less tooth decay than countries without flouride in their water. And what if you're allergic to flouride and you -- that's the only water that you can get. And so I think that we should be able to decide whether or not we get a chemical put in our own water because it has to do with our own health.

Thank you.
MS. JENKINS: Jeff Pappert followed by Don Schrader.

MR. PAPPERT: This board has a tremendous responsibility, and it appears that at least half of you aren't paying any attention. Please let the

1 record show that Mr. Rob Perry, Mr. Pat Davis and Ms. Maggie Hart Stebbins have not paid any attention during the entire first part of this presentation.

When fluoridated water is consumed regularly toxic levels of flourine, the poisonous substance from which flouride is derived build up in the body causing irreparable harm to the immune system. The Delaney congressional investigation committee, the government body charged with monitoring additives and other substances in the food supply has stated flouride -- fluoridation is mass medication without parallel in the history of medicine, and I would add without our consent.

Meanwhile, no convincing scientific proof has ever been generated that fluoridated water makes stronger bones and teeth. It is known, however, that chronic flouride exposure can result in health problems including osteoporosis, osteomalacia, and damages to the teeth including mottling. Numerous compounds of flourine exist. They are all notoriously toxic compounds, so much so that they are used in rat poison and insecticides.

Many ailments and disorders including Downs Syndrome and cancer have been linked to fluoridated water. So let's just review here: Flouride is

1 poison. Flouride has been shown to cause immune


#### Abstract

2 system damage, cancers, including cancer of the


 thyroid, osteoporosis, Downs Syndrome children -- do you really want to cause more Downs Syndrome babies in this county? Is that what this board is wanting to do here? Osteomalacia, I don't know what this is but I don't want my elderly mother to get it. MADAME CHAIR: Thank you, Mr. Pappert. MR. PAPPERT: And hip fractures, which I definitely don't want my elderly mother to get. MADAME CHAIR: Thank you, Mr. Pappert. Your time is up.MR. PAPPERT: Thank you.
MADAME CHAIR: The next speaker?
MS. JENKINS: Don Schrader, followed by Tad Nimenski.

MR. SCHRADER: See the universal symbol for a deadly poison, the skull and cross bones on containers of sodium flouride. Are you sure fluoridation has no unintended consequences? Some drugs developed by highly paid scientists and prescribed for years by many doctors were later recalled and banned because of severe side effects. Are you sure water fluoridation causes no long-range harm to health?

Decades ago a leading medical journal advertised cigarettes, and some doctors recommended cigarettes, but eventually we found out the deadly truth. Some experts introduced non-native species in many places but they did not foresee the massive environmental harm they were doing. Are you sure that all the scientific studies, all the articles, all the books the past 50 years damning fluoridation are totally wrong?

Why is fluoridation not legal in Sweden, Denmark, and Holland? Why have France and Norway never fluoridated? Why did Germany and Belgium stop fluoridation? Are you sure beyond all reasonable doubt fluoridated drinking water poses no health dangers to anyone? If you vote to fluoridate will you someday discover how deceived and diluted you were?

MS. JENKINS: Tad Nimenski followed by Christine Nathe.

MR. NIMENSKI: Thank you. My name is Tad Nimenski. Yes, Maggie Hart Stebbins, over two years ago we went through all these multiple meetings. I'm not going to drill on this meeting tonight. The answer is very clear, look at two years back. Now I'm going to be talking about what's going on with

1 water utility contract and contractors and water utility stuff. I cannot get any answer from the mayor, that mayor no way to be around, mayor this -this representative, not answering either. I'm sorry he's not here. Now look at west side. Look at east side, all these constitutions going on on the west side. If you remember 12 , about 12 years ago, million dollar was spent. Now during this administration now look at what's going on, very few trees, dying trees remain on the median.

Well, I'm sorry, shame on for you all, the crews Sanchez, Pena and -- and others. So now what's happened, they'd made so many passways through median. Well, and what's he done, instead they're supposed to -- supposed to replace back with the build, landscaping, no, they paid -- they made driveway through businesses. What BS. Who you lying? I'm sorry, you all involved. I understood also you city is under court jurisdiction now. Yes, you all represented city right here and --

MADAME CHAIR: Thank you, Mr. Nimenski. Thank you, Mr. Nimenski. Your time is up.

Next speaker?
MS. JENKINS: Christine Nathe followed by John Beshley.

MS. NATHE: Hi, I'm Christine Nathe. I'm a dental hygienist. I've been a hygienist for 30 years. I'm in support of community water fluoridation as a safe and effective way to reduce dental cavities. It's been hailed as one of the 10 best public health achievements in the 20 century, and I think the best thing about water fluoridation is that it has the ability to impact all people regardless of income or ability to access dental care. Thanks.

MS. JENKINS: John Beshley followed by Jesus Galvan.

MR. BESHLEY: Hi. I gave you guys a paper from the Harvard study, and it shows that there's a 15 percent DV -- or 15 number deviation in the IQ of children on this study. We're last in everything, and I don't know how we can get any lower. I mean, you know, flouride might bring us even lower as far as our -- our children's health. I -- I have physical problems and it was really hard for me to get down here physically it was important enough for me to come here.

I have a water filtration system to get, you know, poisons out of there, but I can't do it for my bass and stuff. And your skin, it's absorbed

1 through your skin, and it's the largest organ and I 2 don't want it in my bathing water. Do any of you guys have water filtration systems in your house? I bet every one of you do because you're afraid of the water. Whose idea was it to -- to add the flouride in this committee? Can anybody -- who decided? It just popped up? I'm asking a question. Can anybody answer me?

MADAME CHAIR: Sir, this is not an interactive. This is your opportunity to speak to us. This is not a question and answer period.

MR. BESHLEY: Well, I would like to know. And where is the mayor? I thought the mayor was part of this committee?

Yeah, it's -- there's no good reason for it. It's right up there with lead, so why don't we add lead to the water too.

MS. JENKINS: Jesus Galvan followed by Barbara Parker.

DR. GALVAN: Jesus Galvan. I will just respond quickly to a couple of comments that have been made so far. One to sort of clarify the relative difference between the existing level of flouride in Albuquerque's water, which is at . 4 parts per million or . 4 milligrams per liter. The

1 recommended effective optimal level is .7. When 2 studies were done in the early part of the 1900 s on what is the optimal level of flouride, it was observed that for every . 3 milligram drop in water fluoridation, the effectiveness in preventing dental care dropped 75 percent.

So right now the water in Albuquerque, instead of optimal . 7 X value of prevention we have one-third of $X$ as far as the value of prevention. And just as to remind all of us that the whole concept of water fluoridation, trying to do water fluoridation was put before the voters decades ago in this city and all of us as citizens voted yes on that proposition.

Thank you.
MS. JENKINS: Barbara Parker followed by Rudy Blea.

MR. BLEA: Good afternoon, ladies and gentlemen. On behalf of the Department of Health Services I'm here to speak to you in the administration support for community water fluoridation. The department's focus is to prevent diseases such as tooth decay, diabetics diabetes, heart disease and other chronic diseases.

Preventing disease requires a number of

1 approaches, and in the case of oral health community 2 water fluoridation, brushing, flossing, seeing a dental provider, learning about the disease process and healthy eating contribute to a healthy mouth. As we know, over 70 years of research has shown no evidence that flouride is detrimental to a person's health and in the past decades no one in Albuquerque has reported any illness from fluoridation.

Community water fluoridation is the best practice health approach to reducing the incidents of tooth decay in all populations. The science has shown that tooth decay among populations is reduced when providing fluoridation to its customers. The department alone is not -- the department is not alone. The e-mails, letters to the editor, personal letters from your constituents with group signatures, local dental providers, ABQ organizations such as the UNM dental staff and other organizations in New Mexico support community water fluoridation.

A yes vote means that you are fulfilling your oath by providing your community with needed health resources to maintain healthy living lifestyles and implementing a good health policy for your customers. As members of representing the

1 county and city you are safeguarding the oral healthcare of your constituents.

In $F Y$ '14, 2,685 emergency room visits were made to Bernalillo County hospitals. Unfortunately, an ER visit means only temporary care. Where did the other people go? Community water fluoridation would help support reduce the incidents of tooth decay and reduce the number of those ER visits to Albuquerque hospitals.

MS. JENKINS: Rudy Blea followed by -Glinelle Bueler.

MS. BUTLER: I hope that -- I hope that says Butler. Glinelle is right for the first time.

MS. JENKINS: It may say Butler.
MS. BUTLER: Okay, I'm sorry. I would like to speak for part of the population that hasn't been totally addressed yet, and it's children that do not have access to dental care. And it's true if a dentist thinks they need flouride they can put flouride applications on their teeth, but not all children do not have dentists, and that is a very big problem because those children would go from having a small decay and it could go on to an abscess which can effect their total health, and the same with the elderly as well that don't have --

1 that need medicaid and they don't have dentists to 2 provide that care.

MS. JENKINS: Joe Martinez followed by Dr. Ron Romero.

MR. MARTINEZ: Well, a very good evening to you. I'm Joe Martinez. I work with Health Action New Mexico and I'm a resident of the International District. I've been there 32 years. First I want to leave with you 140 signatures of families from all over the district, all over the county, all over the county, and these are families that have one statement to offer to you, and that is I fully support the use of community water fluoridation to improve the oral health of my family and my community.

Second, I want to thank you, as members of the Water Authority, for safeguarding, for being so observant to make sure that there is a solid oversight for the best practices in delivering quality affordable water to all residents of this

1 community. You're doing an excellent job.

```
Lastly, I want to say 75 percent of the U.S. population lives in communities that do community water fluoridation, 75 percent of the population of the United States live in those communities. They know the benefits. Please take the action this night tonight to resume community water fluoridation. Then you can go home feeling good that you have done something wonderful for so many children, families, and all residents of this community.
```

Thank you.
MS. JENKINS: Dr. Ron Romero followed by Dr. Phil Eaton.

DR. ROMERO: Thank you for this -- for your
time. I want to say fluoridation saves money in two ways: Basically by -- for families it'll save money because without fluoridation is dental bills are going to go up for families and it also saves money for the taxpayer because there's public insurance coverage. I see that going up, and that system is already challenged as it is.

Fluoridation is safe. Numerous studies and reports have reenforced the safety of fluoridated water as experts in the sociology of toxicology have
explained, medical scientists have agreed that concentrations of flouride have health benefits that vastly exceed any hypoethical health risks. A 2015 report by the Water Research Foundation examined nine common concerns that critics raise about fluoridation. These water experts concluded that a balance of scientific studies show that none of these issues pose a risk to public health at fluoridation levels.
U.S. fluoridation practices are held to high standards of quality and safety. These additives, the quality and safety are ensured by standard 60, a set of guidelines developed by the request of the Environmental Protection Agency, EPA. I also have a letter from the American Academy of Pediatrics New Mexico Pediatric Society.

The New Mexico Pediatric Society strongly recommends community dental -- community water fluoridation for Albuquerque. Thank you.

MS. JENKINS: Dr. Phil Eaton followed by Dr. Brian Flamm.

DR. EATON: Madame Chair and Members of the Committee, thank you for the opportunity to speak. I'm a maritus physician at the University of New Mexico and have spent my last 47 years studying

1 chronic disease and I want to tell you that the challenge of the nutrition and health of our children is a huge challenge for all of us. Fluoridation is one way in which we can really impact the nutrition of the children because care is an enormous problem, and its success in this country has been demonstrated over and over again.

The science of how to make a difference to an infectious disease, which is what this is, is always challenging and we always look for better ways. But at the moment the -- the scientific evaluation in this country has certainly established that fluoridation is one of the crucial ways to improve the health of our children. Thank you. MS. JENKINS: Dr. Brian Flamm followed by Elaine Hebbard.

DR. FLAMM: Thank you for your time this evening. You know, all vitamins and minerals and varied nutritional supplements sold in health food stores have one thing in common, they're all part of our human biochemistry. Flouride is not in this group as a nutrient because it does not exist in human biochemistry. It's therefore a medication, a drug that by definition should be approved and regulated like any other therapeutic.

Even the FDA stated decades ago, quote, used therapeutically to treat or prevent tooth decay makes it a drug. I can't explain why it hasn't been regulated as such but that's where we are today. Ask any biologist, cell biologist, biochemist, how do you stop an enzyme or a hormone reaction, a biological system? Drop a little flouride into it. It just stops it stone dead. That tells me something.

We've heard this evening that water
fluoridation began in the ' 40 s and the '50s when it was believed at that time that drinking fluoridated water would help prevent tooth decay. Well, back in those days too we also believed lead was a good thing to put in gasoline. Well, later we learned it wasn't. You know, it took years to get it out of some gasoline but it's still in the environment with problems of flint. Let's not go down that road again.

In the years since we've learned more about flouride and how it effects the tooth, one needs to treat the tooth directly. So this is already common practice by brushing the teeth with flouride toothpaste, topical treatments by a dentist. It's impossible to monitor flouride in this community

1 because it's available in Teflon pans, in 2 pesticides, from crops, from coffee, from juices, from sodas, from alcoholic beverages, and babies are disproportionately effected by flouride presence in baby formula. They're getting -- they're getting overdoses and showing -- showing fluorosis of the teeth. So do the right thing, please, don't mass medicate a society. Thank you.

MS. JENKINS: Elaine Hebbard followed by Bill Jordan.

MS. HEBBARD: Good afternoon. I'm not going to talk about flouride. My name is Elaine Hebbard, and I'm going to talk about a subject that I've brought up before, goals and objectives. I know they're important. They're important to you. You have a budget ordinance which requires that the budget be consistent with goals and objectives. Is it?

Also to maintain uniformity other legislation and policies are to be consistent with goals and objectives. And furthermore, to adopt the goals and objectives process that encourages active citizen participation -- I'm reading this from your ordinance -- that is linked to the budget process that encourages performance measurement and that is

1 consistent with the designed conditions of -- of the 2 Authority, it shall coordinate its goals with the city and the county. Furthermore, do they line up with tonight's presentation on the public's priorities?

Those of you on city council are likely familiar with the Indicator's Progress Commission. It's going to have a goals forum in July. Why not link and coordinate the goals and review the goals of the ABCWA along with the city's goals at that time?

Also four quick comments about the Water Resource Management Strategy update on the agenda. One, obviously those policies should be consistent with the goals and objectives. Second, that the groundwater management plan, which was proposed to you in January represents a major policy change and I believe should be something that the Board looks at. I would hope that it would do so, make a decision one way or another with hopefully some input from outside of staff such as counsel services provides input to -- and advice to the city staff.

So other than my two minutes, you rarely hear much about other input. Thank you.

MADAME CHAIR: Thank you. That is the last
speaker.
MS. JENKINS: No, I'm sorry. We've got one more, Bill Jordan.

MADAME CHAIR: Okay, I'm sorry. One Mr.
Speaker. And the name again, Ms. Jenkins?
MS. JENKINS: Bill Jordan.
MADAME CHAIR: Bill Jordan? Okay. That is the last of the speakers.

The next scheduled meeting will be June 22nd, 2016 at 5:00 PM in the Vincent E. Griego chambers.

Commissioner De La Cruz?
MR. DE LA CRUZ: Thank you, Madame Chair. I move that we adjust the agenda a little bit and move item 9-E, R-6 -- R-16-4, which would be appropriating funds for operating the Albuquerque Bernalillo County Water Utility Authority fiscal year beginning July 1st 2016 and ending June 30th, 2017. There are a lot of people that are here specifically on this flouride issue, and so I think that we ought to move this up and get this done so people don't have to hang out for a bunch of things that they may not be interested in. I think it's a matter of courtesy.

MADAME CHAIR: Thank you. Is there a

```
    second?
```

COMMISSIONER DAVIS: Second.
MADAME CHAIR: There's a motion and a second to change the agenda and add $B$ and $C, 9-B$ and C to the next items. All those in favor say yes.

ALL COMMISSIONERS: Yes.
MADAME CHAIR: Opposed? Motion carries.
[Motion carries 5 to 0.]
Therefore we will be hearing $\mathrm{R}-16$-4, appropriating funds for operating the Albuquerque Bernalillo County Water Utility Authority for the fiscal year beginning July 1, 2016 and ending June 30, 2017. Mr. Stan Allred will be presenting both at the same time.

MR. ALLRED: Madame Chairman and Members of the Board, what you have before you is the operating and capital improvement budgets for fiscal year 2017. Just real quickly, some of the accomplishments we've done in FY '16, we've received a Knock Well Award for -- the gold recognition award for excellence in management. We've also received the award for public information education award for our elephant in our grease ad campaign.

We've received awards from the Government of Finance Association for both our CAFR and our

1 budget for excellence in reporting for both. And we've received from a May opp, the vision award for some things we've done this year.

The FY '17 budgets and assumptions, there is no rate increase for this fiscal -- upcoming fiscal year. Nominal growth in the service area, we used FY '15 consumption levels of 100,000 -- 130 gallons per person per day. There's a 5 percent growth in operating expenses which includes only essential items.

We increased the rate reserve by $\$ 2$ million bringing that balance to 8 million, and we will bring the fund balance to one-twelfth of operating expenditures.

Some of the things, the highlights in the budget, we do propose in the budget $\$ 250,000$ in the operating for the addition of supplemental flourides to the drinking water as well as an additional 250,000 in the capital budget to provide the facilities, and -- and the capital needs to put that into the system.

In asset management implementation we'll continue to do work at the water reclamation plant in this next fiscal year. In customer services, one of the things we're pretty proud of, and

Commissioner Hart Stebbins kind of recommended to us last year is to be able to take online payments for the Living River Fund, and that will go into effect on July 1st. We're hoping to do a presentation on how that actually will work at the next board meeting, but that will be up and running in the next month and a half.

And we are continuing work with the automated meter infrastructure, and we will begin phase four and 50 percent of our system will be on the AMR network.

We are doing -- as far as IT goes, we're doing upgrades to our maximum work order and inventory system. That work will be done by the end of the fiscal year. We will start an RFP process to do an upgrade to our customer care and billing system, which is what we use to bill our customers for water and sewer rates, and we will go live with our Lab Advantage System that allows our compliance group to automate their lab results and provide those things to the regulatory agencies. And we continue to invest interim employees, their development and upward mobility.

Real quick, on the -- just on the revenue, we budgeted about $216, \$ 217$ million in revenue,

55 percent will be coming from the water rates with an additional 37 percent coming from wastewater rates. We have the franchise fee, and then transfer to CIP in this miscellaneous revenue.

Our working capital balance started out of with a negative $\$ 8$ million in fiscal year '16. It will be upwards over 4 million. It may be even upwards over 6 million. The projections for FY '17 is that we'll be in at one-twelfth of our requirement. And then we've increased our transfer to CIP by $\$ 6.2$ million. So our expenditures for fiscal year 2017, the primary 33.3 percent for debt service, 26.7 percent for wages and benefits for our employees, and 24.4 percent for the operating of such things as power, chemicals, and those types of things for the utility.

Highlights for the CIP: $\$ 67$ million appropriated for next fiscal year, 59 million will be for the basic rehab program. Most of that will be for the Water Reclamation Plant, reconstruction of the South Soliz Water Facility. We'll continue to put an additional $\$ 2$ million for the automatic meter infrastructure. We'll dedicate $\$ 1$ million for steel line replacement, and we will probably do more than that but there's that much dedicated for that.

1 We have $\$ 350,000$ set aside for renewable energy projects. A big one coming online will be the solar array at the water treatment plant. They should come online by January of 2017. We have 4 million for growth projects. We move all our water supply charges that we generated this last fiscal year, $\$ 474,000$ to pay for water rights enhancements, and then we have the $\$ 250,000$ for supplemental flouride.

So just real quick, just to do a graphic about the CIP spending, the 88.6 percent is for rehab for our system.

And then this last graphic just continues to show our commitment and what we have done as far as increasing our CIP spending. As we ramp up our CIP spending we have actually, along at the same path, increased our transfer from the operating budget to pay for that and in limiting bonding capacity.

So I stand for any questions.
MADAME CHAIR: Thank you, Mr. Allred. Are there any questions? Councilor Sanchez?

COMMISSIONER SANCHEZ: Thank you, Madame Chairman. My first question is in regards to the rates going up. There is no rate increase this coming fiscal year; is that correct?

MR. ALLRED: Councilor Sanchez and Madame Chairman, that is correct. There is, what we will discuss on the other approvals is the rate ordinance. There is an increase, as mandated by the rate ordinance for the water supply charge and the utility expansion charges to be updated by the E\&R index. That's 2.9 percent. We can discuss it when we get there, but that's basically an impact for a three-quarter inch meter which our residential customers would use between $\$ 86$ for water, $\$ 44$ for sewer and an -- or for a water supply charge, and $\$ 64$ for sewer, and that's the only increases that we have with the rate ordinance.

COMMISSIONER SANCHEZ: And the other question $I$ have is regarding the issue of the flouride, what is going to be the additional cost in the budget? Because I think I heard the number 250,000 plus 250,000 for equipment.

MR. ALLRED: So in the budget there's
$\$ 250,000$ appropriation for the operating for the maintenance of providing flouride. There's a transfer of $\$ 250,000$ from the operating budget to CIP to pay for the capital improvements in CIP, and there's an appropriation in the CIP budget of $\$ 250,000$ which comes from the transfer of operating

1 to pay for the facilities to provide flouride to the system.

COMMISSIONER SANCHEZ: And I'm not sure who can answer this question, but Dr. Galvan made a statement that we are right now at 0.4 per million. The packet is saying that it is 0.5 per million and we are looking at going up to 0.7 per million; is that correct?

MR. ALLRED: Councilor Sanchez and Madame Chairman, I would probably defer that to Mr. Kelly.

COMMISSIONER SANCHEZ: Thank you.
MR. KELLY: In 2014 when we did our last sampling through the state, the levels were 0.5 parts per million throughout the system. When we do factor in the sampling that we do that is supplemental to that, that that required sampling is a small subset that we publish in the CCR that is done by the state, which is 0.5. When we include the sampling that is done on a voluntary basis our monitoring indicates it's right around 0.4 to 0.5, so that's the reason for the different numbers.

COMMISSIONER SANCHEZ: And by going up to the -- going up by two-tenths of a percent, what difference will that make in the water? Do we have some scientific studies that it's -- they're saying
it's the optimum amount; is that correct?
MR. KELLY: The CDC has provided that as the number that they recommend. So it's not a requirement from them, but it is a recommendation from them. The number that we cannot go above is 4 milligrams per liter set by the EPA, which we're very much below. But the CDC set that 0.7 parts per million as a recommended target.

COMMISSIONER SANCHEZ: Thank you.
MADAME CHAIR: Thank you. Are there any other questions? Thank you.

Mr. Allred, will you go ahead with R-16-5 also and then we'll discuss both?

MR. ALLRED: Madame Chairman and Members of the Board, as I stated before I use the rate ordinance, the only thing in that ordinance is basically updating the dual expansion charges for water and sewer and the water supply charge by the engineering news report index. We use the building and construction cost index as -- and that's 2.9 percent. And we did some clerical modifications just to clarify the language for our water meter process.

MADAME CHAIR: Thank you. Are there any questions?

With that, I would like to introduce amendment, floor amendment number one to $\mathrm{R}-16-4$. This is on page -- I'll let you hand it out. This is to the budget on $R-16-4$ on page 2. Delete lines 14 and 18. Line 14 is $\$ 250,000$ for the supplemental flouride, and line 18 is the transfer to capital for flouride of $\$ 250,000$. This basically takes out of the budget the additional fluoridation that we're discussing here this evening.

MR. DE LA CRUZ: Did you move that? MADAME CHAIR: I did move that. MR. DE LA CRUZ: Second. MADAME CHAIR: That's been moved and seconded. Is there any discussion?

COMMISSIONER HART STEBBINS: Yes, Madame Chair.

MADAME CHAIR: Commissioner Hart Stebbins. COMMISSIONER HART STEBBINS: Thank you, Madame Chairman. I would like first -- since we have Dr. Galvan here in the chamber, I'd like to ask if he could answer the question about -- that Councilor Sanchez raised about the difference in efficacy between . 5 and .7, if that's allowable, Madame Chair.

MADAME CHAIR: It is indeed, Commissioner.

DR. GALVAN: Commissioner Stebbins, Chair Hart, Chair Jones, the -- the figure that $I$ was using, which was -- you know, which was mentioned, the . 4 to . 5 milligrams per liter or parts per million, those two measurements are completely interchangeable, in the early studies that went on before fluoridation was actively introduced in the mid 1940s, the different levels of flouride were evaluated as far as efficacy, and it was observed that -- and I threw out the .3 milligrams change because that seems to be the difference between what is currently occurring naturally in our city's water or our county's water and what would be optimally achieved through supplemental fluoridation.

So a change in .3 milligrams liter
downward, in other words from . 7 to . 4 results in a 75 percent loss in efficacy of supplemental fluoridation. In other words, the gain in reduction of dental carries is decreased by 75 percent. Is that -- did I make that clear enough? I'm not --

COMMISSIONER HART STEBBINS: Yeah, absolutely. That does answer my question. DR. GALVAN: Oh, okay.

COMMISSIONER HART STEBBINS: Have you looked at the CDC report or the CDC recommendation
that was released last year?
DR. GALVAN: Yes.
COMMISSIONER HART STEBBINS: What was the reasoning for the . 7 recommendation?

DR. GALVAN: Actually, . 7 has been the recommendation since the mid '40s. . 7 was always the ultimate goal that we were to reach in order to try to assure that, you know, the average citizen was ingesting . 7 parts per million. Or let's use then different measurements, was ingesting . 7 milligrams per liter of water consumed, knowing that the average person drinks a certain amount of water in cooler times or in warmer times in different parts of our country.

The range that was established at the time, .7 to 1.2 was to try to accommodate the difference in temperatures and water consumption patterns that existed across the country, across the geographic country, and a cross the different seasons. So that was a range that could be moved up and down with the ultimate goal of establishing . 7 milligrams per liter as the optimal dose. So the CDC's recommendation of last year merely reaffirmed what it had been saying for 70 years.

COMMISSIONER HART STEBBINS: All right
thank you.
DR. GALVAN: Thank you.
COMMISSIONER HART STEBBINS: And I guess
I've got a question maybe for John Stomper, someone on the Water Authority Board.

MADAME CHAIR: Commissioner, is --
Mr. Perry has a question of this gentleman.
COMMISSIONER HART STEBBINS: Oh, of course.
MADAME CHAIR: Maybe ask -- would you come back, sir?

COMMISSIONER PERRY: Dr. Galvan? Thank you, Madame Chair, thank you, Commissioner Stebbins.

DR. GALVAN: Yes, sir?
COMMISSIONER PERRY: Dr. Galvan, I was
interested in your comments as well that said that reducing it from the .7 to .04 reduces the effectiveness of the flouride as a tooth decay fighting agent by about 75 percent.

DR. GALVAN: Uh-huh.
COMMISSIONER PERRY: Is that the point you were kind of making?

DR. GALVAN: It was. And it was . 4, not 0 -- not 0.04 .

COMMISSIONER PERRY: .4. And I wasn't quite sure like where that science came from because

1 from what I understand that -- you mentioned the 2 1940s, and from what I understand the history of

So, no, those studies went on for 20 or 30 years before the introduction of community water fluoridation in Grand Rapids, Michigan.

COMMISSIONER PERRY: Okay. When I was reading the Center for Disease control and looking a little bit at the background, I'll quote, it said in the 1930s scientists began to examine the relationship between tooth decay in children and naturally occurring flouride in drinking water.

DR. GALVAN: Yes.
COMMISSIONER PERRY: So I stand corrected and, you know, I'm sure that they probably were doing it before the CDC says they were. But I guess my question is, what is that predicated on, that exponential, you know, formula, that . 4 percent reduction equates to a 75 percent reduction in tooth decay?

DR. GALVAN: If we are achieving a certain level of percentage reduction in decay rates and we drop the level of flouride in the community water, those levels of decay, those rates of decay tend to go up then. And so that's a measure if we are able to reduce decay to a certain level then we -allowing it to rise back up is a loss of efficacy. Am I -- are you following me? I'm sorry.

COMMISSIONER PERRY: I'm trying to follow you. For the most part I am.

DR. GALVAN: Okay.
COMMISSIONER PERRY: What I'm interested in
is why I couldn't find any science that actually studied that. You know, you referred to a study back in the 1940s or ' 30 s, whenever, that looked at what that proportionate measurement was, and I would think that the technology that actually, you know, measured precision calculations like that was probably a lot less than what we have available now.

DR. GALVAN: It was probably a lot less than what we have now, yes.

COMMISSIONER PERRY: And I'm just wondering why no one took another look at it, I guess is -DR. GALVAN: Yeah. COMMISSIONER PERRY: Why, do you -- do you know of any studies more recently, maybe perhaps in the last 20 years that looked at what the factor is as it relates to the portionality of a reduction -a quantitative reduction in the fluoridation rate as compared to its impact on tooth decay?

DR. GALVAN: I'm sorry. I don't think I
followed you there.
COMMISSIONER PERRY: Okay. Do you know of

1 any recent studies that have looked at if you drop 2 the fluoridation rate by maybe . 1 that that will 3 reduce the effectiveness on flouride as a treatment 4 or a deterrent for tooth decay?
y

DR. GALVAN: I can only say that I'm assuming that there are those studies. One thing that does come to mind was a recent study with a recent cessation of fluoridation in a community in Canada, Calgary. I think it's the third largest city in Canada. Calgary's water, the supplemental fluoridation or the community water fluoridation Calgary's water was discontinued. And it was discontinued in, I don't know if it's coincidence, but it's 2011.

And so they looked at what has happened over the last few years in Calgary and compared Calgary to a neighboring city, Edmonton, and looking at the two cities they did observe that for the period of time that they studied that there was an increase in the rates of decay in both cities. The increase in the rate of decay in Calgary versus the increase in rate of decay in Edmonton, Calgary's increase in rate of decay went up 81 percent more than Edmonton did.

So that sort of speaks to what can be the
short term effect of cessation of flouride and how the rates of decay can change. It's not exactly speaking to your question, but, you know, it's some --

COMMISSIONER PERRY: No. I think it's a good comparison. I certainly understand the point of that. Thank you. I appreciate it.

DR. GALVAN: Oh, sure. Thanks a lot.
MADAME CHAIR: Thank you. And, Commissioner Hart Stebbins, if I may, we have one more question for Dr. -- thank you.

Councilor Sanchez.
COMMISSIONER SANCHEZ: I have one more question, Dr. Galvan. There were many people tonight here speaking against the additional flouride in the water stating that it would be a detriment to people's health. Increasing that optimum to 0.7 percent scientifically and looking at history, would that cause a detrimental impact on individual's health?

DR. GALVAN: They have looked at the impact on health all of the maladies that have been, you know, brought up here. They've looked at the impact of flouride on the health and, yes, flourine as an element is extremely toxic. It's probably second

1 only to chlorine, which we do add to our water to protect us from diseases. But these are toxic chemicals, but when used for public health measures at a level that is subclinical, in other words that it doesn't have that toxic or physiological effect on the body, we can achieve levels of community health improvement without ever incurring the destructive parts that could happen at higher levels.

And we have -- you know, obviously with flouride occurring at naturally high levels in many areas of the country, these things have been studied.

UNIDENTIFIED MALE: It's a different kind of flouride.

MADAME CHAIR: Excuse me. Excuse me, please, this is not for the audience to participate. Everyone has had an opportunity to speak. Thank you.

Thank you, sir. Thank you.
DR. GALVAN: Thank you.
MADAME CHAIR: Councilor Sanchez.
COMMISSIONER SANCHEZ: I have a question also for the staff. Do we have a methodology on this particular issue or any of these issues that
are going to impact over half a million people to take this to the voters of our community? I know that the citizens of Albuquerque voted on this years ago to add flouride to the water because this option was not given to this Board.

MR. ALLRED: Madame Chair, Councilor Sanchez, we do not.

COMMISSIONER SANCHEZ: So there's nothing, nor structure or organization that would allow this policy board to take issues to the voters of this magnitude that are that important?

MR. SANCHEZ: Madame Chair, Councilor Sanchez, this body itself could not, but it could certainly recommend to the city council or to the county commission that this be placed on the ballot for consideration.

COMMISSIONER SANCHEZ: Thank you.
MADAME CHAIR: Thank you. And back to you, Commissioner Hart Stebbins.

COMMISSIONER HART STEBBINS: Thank you, Madame Chair. So I've got a question. I'm not sure who -- maybe, Mark, you can answer this. So when the Water Utility -- before the Water Utility discontinued adding the supplemental flouride, what was the -- what was the rate? What was the PPM that

1 the water utility was adhering to at that time?

MR. SANCHEZ: Madame Chair, Councilor Hart Stebbins, again, $I$ think historically the target by the CDC and EPA has been . 7 to 1.1. Historically Mark Kelly could probably give you a better answer than I, but it was probably very much like what we're reporting today.

MADAME CHAIR: Thank you.
MR. KELLY: He was really close. It was 0.7 to 1.2 was the target for when flouride was added. Those were the targets that we're trying to achieve.

COMMISSIONER HART STEBBINS: So somewhere between . 7 -- so between . 7 and 1.2 , so it would vary.

MR. KELLY: It would vary based on -depending on the natural flouride coming in from wells, which wells are operating, things of that nature.

COMMISSIONER HART STEBBINS: All right. Thank you. Thank you, Madame Chair. And I'm just going to state that I'm going to oppose this proposed amendment. I represent a district that includes three very significant pockets of poverty. And this was first brought to my attention by

1 doctors and dentists who practice in my district who 2 serve the constituents of my district as well as people throughout Bernalillo County who actually were beginning to see the impacts of the reduction that the -- see the impacts of the supplemental -of discontinuing the supplemental fluoridation and really asked me to look at the information, look at the data, look at what we accept as scientific evidence and urge the Water Authority to go back to at least meeting that . 7 standard.

You know, when the CDC made its recommendation, it's . 7 recommendation it pointed out that, you know, good oral health is an important part of overall health but there are profound disparities in oral health, particularly for some population subgroups, such as the poor, the elderly, and many members of racial and ethic minority groups. And we certainly have those here in New Mexico. We certainly have those in Bernalillo County when you look at the number of individuals in this community who are served by the medicaid program. Those are people who probably would fall into that category as being the poor, people who don't have good access to oral health care, individuals who aren't served by the medicaid

1 program who just don't have the money to take their 2 kids to the dentist.

And, you know, the CDC made this recommendation because it has been, you know, shown to improve oral health, to reduce the number of carries and the long term effects of carries and not -- not treating them. And, you know, I think it's particularly salient at this point in time with New Mexico's budget what it is, we're all hearing about what is all the cuts in New Mexico's medicaid program, how we're over budget. You know, there is a figure that, you know, for every dollar that's invested in community fluoridation there is a significant return.

I don't have it here but it's like $\$ 25$, a 1 to 25 return on investment. And, you know, I think we can take into that consider -- we can look at just from a purely bottom line point of view what will have do to our budgets as local governments, as state government. We also look at the human cost of, you know, we have the opportunity to save children, pain and suffering adults, seniors, individuals who don't have the opportunity to get to a dentist. And I think that, you know, at the last meeting that we -- when we considered this were

1 people who got up and said, well, why can't these 2 people just buy a toothbrush, why can't they buy toothpaste for their kids, why don't they just take their kids to the dentist. But $I$ think that in reality it's beyond the capacity of some people in this community and individuals suffer because of it.

So, you know, this is 70 years this has been in place in this country. If you look at any report, you know, we have the CDC, we have the -you know, a whole list of organizations, the National Cancer Society, most of -- you know, organizations that we -- you know, that most people in this community tend to respect, tend to accept their position on health issues, you know, they're all in favor of this. I wish $I$ could find the list. I know it's here somewhere.

You know, I think certainly as community leaders, we have -- when we talk about education in this community we really focus on stem, you know, how our kids really need to learn. Have, you know, the science and tech and education, science and math, and yet here we have what is considered, I think in this country, to be, you know, the organizations we look to for scientific guidance. And, you know, they are all -- they've all come out

1 in favor of community fluoridation and the . 7

```
2 recommendation, so \(I\) certainly appreciate the
``` arguments that have been brought to us tonight but I think that we have a really great opportunity to impact this community, impact the overall health of this community by opposing this amendment.

Thank you, Madame Chair.
MADAME CHAIR: Thank you.
Commissioner De La Cruz?
MR. DE LA CRUZ: Thank you, Madame Chair. I think this initiative is well intentioned but I think it's fraught with unintended -- potential unintended consequences. I can't feel comfortable trying to legislate a health effort with the science not being completely settled, particularly when you consider newborns, infants, and children, people, by the way, who don't have teeth yet. And personally, I don't want to have something in the water.

My family and I drink Water Authority water, and I personally don't want to have something in the water that \(I\) don't feel comfortable with and that I don't feel that I need. Granted, there are some that may not be able to afford toothpaste and toothbrush. I appreciate that. I understand that. I'm sensitive to that. I represent a community of

1 need in the South Valley. At the same time, to 2 legislate, to force everyone to ingest flouride to me is unconscionable, and I can't support doing it. I have been open about this for a long time. I will continue to oppose it. I don't think that it will benefit us in the long run. And, by the way, it's a slippery slope because at this juncture I read about things that are very good people on multiple levels.

I -- I read that aspirin is becoming a bit of a miracle. Maybe we should just add aspirin to all the water, so not just worry about teeth, maybe we should worry about hearts and other things, but that's not a good idea because we're forcing everyone to ingest something that they may not want. And so while I appreciate that it may benefit teeth, I also appreciate that it may harm other parts of the body, particularly those most vulnerable and that are newborns and infants.

Thank you, Madame Chair.
MADAME CHAIR: Thank you. Please, please. This is not the appropriate place for applause. Please, I understand everyone has very strong feelings in this, but please don't applaud. Councilor Davis?

COMMISSIONER DAVIS: Madame Chair, thank

1 you. Very briefly, and I appreciate the comments 2 from the members of this commission who have been 3 looking at this for years. I think this commission, 4 as one of the members of the audience spoke about 5 earlier, I think that this authority board probably 6 aired on the side of caution several years ago when 7 the CDC decided to go back and to answer some of the 8 concerns about 1930 s and 1940s-type data that needed 9 one were not from Albuquerque, and sending us information that -- that quite frankly some of those links showed up on websites next to things about black helicopters and the UN taking over Kansas and all kinds of things.

But underlying those was a real fear that people want to understand more about what happens in our community and what's happening in our water and they want to be more engaged. I think this Water

1 Board did the right thing by looking in 2011 when 2 the CDC wanted to take a new look and say we're 3 going to put that on pause and let that happen. But 4 the CDC has come back. It's reaffirmed the science 5 with modern techniques. I think it is important and 6 I share Commissioner Hart Stebbins' concerns and 7 other commissioner's concerns that there are people 8 in our community who through no fault of their own 9 have no access to basic public health and preventive care.

As public servants it's our job, I think, to really look at the science. We're all educated people and can make our own determinations, but looking at that, as Mr. Perry and others said, we've done the right job. I think our staff has done the due diligence here, and each of us has looked at the science. I will support this amendment because I do think it's important for the people who, despite our best efforts to add and make toothpaste and other things available in our schools and others, I think it's clear that the science here says that this is a public health benefit that our community can benefit from given New Mexico's condition and our people, and I think it's right for us to support our community that way.

MADAME CHAIR: Thank you.
Councilor Sanchez.
Okay, Mr. Perry? And then Councilor
Sanchez.
COMMISSIONER PERRY: Thank you, Madame
Chair. I want to first express my true appreciation for everyone that has come out tonight to speak on this. We've heard a vast -- you know, a variety of different folks from the community that just have a personal feeling about it, people that have been active in organizing folks on this issue, people from the science and dental community, and I think it speaks well to the interest and public involvement when \(I\), you know, see the cross section of folks that have come to talk on it.

And I actually was paying attention and at the same time I was reading some external information from CDV and some other places, and I counted nine people that were in support of it and ten people that were opposed to it. So it shows various -- you know, it shows basically the divide is very close surrounding this issue.

And when \(I\) hear Dr. Eato \(n\) and Dr. Galvan and dental hygienists, folks that do this every day for a living, that they're familiar with the

1 practice of the various professions involved, the 2 public health issues that are attending to it, the tonight to basically require folks that don't want

1 to take flouride to take it. That's the problem I 2 have. If there was a tap at my house and I could turn it on, I would. But what would happen if my wife and my kids, half of them wanted to and half of them didn't want to is? And at that point I think that flouride is naturally present and will continue to have a benefit for the dental health of our citizens, but \(I\) think it's difficult in talking with the mayor about the vote tonight to force this on people as government officials.

I don't disagree with Councilor Davis and Councilor Hart Stebbins in what they've said, that the science supports it, that there are issues surrounding at risk communities that could benefit.

But from a more perspective of liberty and imposition of something like a medical course of treatment or a chemical compound or a drug on somebody, I can't -- I can't get there and so I have to support the amendment, basically, that would take this out of the budget.

THE COURT: Thank you, Mr. Perry.
Councilor Sanchez?
Ladies and gentlemen, please.
COMMISSIONER SANCHEZ: Thank you, Madame
Chairman. I have some of the same feelings and

1 perspectives as CAO Perry does. One of the concerns 2 that \(I\) have is, again, my issue right now is there are six of us up here tonight. There are other 500,000 people that live within Bernalillo County and the City of Albuquerque. I think that this issue should be a voter initiative proposition that should go to the voters of Albuquerque. I don't think this should die because, I mean, I think the healthcare professionals and the dentists, some of the dentists that I've spoken to think that this is a good idea.

Some of the dentists that \(I\) spoke to said that this was a terrible idea. But, again, I think that in this particular case this will have some impacts on a lot of our young children, I think, if we don't do this. And yet at the same time there are families out there that don't support this, but I think it should be an initiative not by six individuals up here on this panel but the people of Albuquerque in Bernalillo County to make this decision.

This is a very complex decision. For myself, I still don't know if it would go to the voters how I would vote on this initiative. I probably would support it, but I don't feel it's

1 right that I make a decision for over 500,000 people 2 in this community although \(I\) am an elected official.
        I think this issue is that complex and we have
        cities across America that are now going to vote on
        this initiative, and they should have that same
        right -- we should have that same right and
        opportunity as cities across this country.
    I think, again, I will support the
        amendment for that reason and that reason only, but
        I hope that this issue does not die tonight and we
        will not be here for another two years to discuss
        this issue. But, again, my perspective on this
        issue is let's allow the people of Albuquerque and
        Bernalillo County working with the Albuquerque City
        Council, working with the Bernalillo County
        commissioners to try to get this on the general
        election ballot.

MADAME CHAIR: Thank you. And with that I will, as a sponsor of this amendment, \(I\) will do a little closing and that is, you know, there are so many factors that effect our health, to include our teeth, our oral hygiene, what we eat, what we drink. And one of the comments made by some of the who talk to me, very interestingly, they talked about the fact that the children, the young people today who

1 are now getting more cavities don't actually drink 2 water. They drink soda and soft drinks and slushees and whatever it is that they drink to include bottled water. If you've noticed that most of our young people today and far too many of our adults walk around with bottled water in their hands.

The statistics that \(I\) read say that very, very, very few bottled water companies, in fact none have flouride in the bottled water unless it says specifically that it contains flouride, and I don't believe that very many of us who drink bottled water, which I don't, I love our water, I think it tastes like real water, very few of us look to see and choose bottled water for our children that says that it contains flouride. That's a choice. Those are the choices that we get to make, and that's why I brought this amendment forward to take this out of our budget because \(I\) think it is a personal choice that we all get to make.

And with that \(I\) would close and urge your support, supporting this amendment means that we are voting to take the flouride question out of our budget, both CIP and operating. And there will be another amendment that takes it out of another budget. But that's what this does. It does not

1 vote -- the vote for does not vote for fluoridation, it votes for not adding additional fluoridation. So with that I urge your support.

All those in favor of amendment one, say yes. Yes.

MR. DE LA CRUZ: Yes.
COMMISSIONER PERRY: Yes.
COMMISSIONER SANCHEZ: Yes.
COMMISSIONER DAVIS: No.
COMMISSIONER HART STEBBINS: No.
[Motion carries on a 4 to 2 vote.]
MADAME CHAIR: I would then like to put forward for amendment number 2 , which on page 2 delete line 17. And what this does in \(R-16-5\) is remove that \(\$ 250,000\) from the CIP budget.

Do I hear a second?
MR. SANCHEZ: Madame Chair?
MADAME CHAIR: Yes, sir.
MR. SANCHEZ: I think you need to vote on the operating budget first.

MADAME CHAIR: Oh, I'm so sorry. I'm so sorry. That was an amendment, therefore \(I\) will make a motion to approve number \(R-16-4\) as amended. All those in favor say yes.

MR. DE LA CRUZ: Yes.

COMMISSIONER PERRY: Yes. COMMISSIONER SANCHEZ: Yes. COMMISSIONER DAVIS: No. COMMISSIONER HART STEBBINS: No. [Motion carries on a 4 to 2 vote.] MADAME CHAIR: Motion carries on a 4-2. Now I'm going to go to R-16-5, offer floor amendment number one to \(\mathrm{R}-16-5\), which on page 2 deletes line 17.

May I have a second?
MR. DE LA CRUZ: Second.
MADAME CHAIR: All those in favor say yes.
ALL COMMISSIONERS: Yes.
COMMISSIONER HART STEBBINS: Can you just
please repeat what we're voting on?
MADAME CHAIR: Of course. We are voting on R-16-5, which is the CIP budget, and this removes on page 2, line 16, it removes the \(\$ 250,000\) in the CIP budget which we've already voted to not transfer.

COMMISSIONER HART STEBBINS: Okay. So you have moved and seconded the \(R-16-5\).

MADAME CHAIR: Yes.
COMMISSIONER HART STEBBINS: And you're now proposing an amendment to \(\mathrm{R}-16-5\), correct?

MADAME CHAIR: Yes.

COMMISSIONER HART STEBBINS: Got it. All
right. And so now we're voting on the amendment.
MADAME CHAIR: Now we're voting on the
amendment. Are there any comments?
COMMISSIONER HART STEBBINS: Thank you for your clarification.

MADAME CHAIR: There are no comments,
therefore I would ask your support for \(R-16-5\) as amended. All those in favor say yes.

MR. DE LA CRUZ: Yes.
COMMISSIONER PERRY: Yes.
COMMISSIONER SANCHEZ: Yes.
COMMISSIONER DAVIS: No.
COMMISSIONER HART STEBBINS: No.
[Motion carries on a 4 to 2 vote.]
MADAME CHAIR: Motion carries on a 4-2.
Thank you.
COMMISSIONER HART STEBBINS: Do we have to vote on the amendment.

MADAME CHAIR: We did.
COMMISSIONER HART STEBBINS: Okay. Okay.
So now we're going to vote on the --
MADAME CHAIR: No, we just voted on the
bill as amended.
COMMISSIONER HART STEBBINS: We just
finished, okay.
MADAME CHAIR: Thank you. Let's move back to the agenda, and that would be to introductions. Yes?

COMMISSIONER PERRY: We were just trying to catch up. I apologize.

MADAME CHAIR: No problem.
COMMISSIONER PERRY: We did move and second your amended. We need to move \(16-5\) as well.

MADAME CHAIR: We did. We did both on both.

COMMISSIONER HART STEBBINS: Can we just clarify that, that we actually had a vote on the amendment and then a vote on \(\mathrm{R}-16\)-5.

MR. DE LA CRUZ: As amended. You said --
MADAME CHAIR: As amended.
COMMISSIONER HART STEBBINS: But we need to vote on the amendment as well, approve the amendment before we can vote on the bill as amended, right?

MADAME CHAIR: We did. But we'll do it again if you'd like, just in case. All right.

COMMISSIONER HART STEBBINS: Because I think we had two votes on \(\mathrm{R}-16-4\). I'm not sure we did on 5.

MADAME CHAIR: Yes, we did, but let's do it
again.
COMMISSIONER PERRY: It's on the record.
MR. DE LA CRUZ: Just for clarification
let's go ahead and do it again.
MADAME CHAIR: Let's just do it again. COMMISSIONER HART STEBBINS: Right.

MADAME CHAIR: So I would, once again, move amendment 1 to \(\mathrm{R}-16-5\), which is on page 2 , delete line 17.

MR. DE LA CRUZ: Second.
MADAME CHAIR: There's a motion and a
second. All those in favor say yes.
MR. DE LA CRUZ: Yes.
COMMISSIONER PERRY: Yes.
COMMISSIONER SANCHEZ: Yes.
COMMISSIONER DAVIS: No.
COMMISSIONER HART STEBBINS: No.
[Motion carries on a 4 to 2 vote.]
MADAME CHAIR: That passes on a 4 to 2 .
Now I would like to move R-16-5 as amended.
Is there a second?
MR. DE LA CRUZ: Second.
MADAME CHAIR: There's a motion and a second. All those in favor of \(R-16-5\) as amended say yes.

MR. DE LA CRUZ: Yes. COMMISSIONER PERRY: Yes. COMMISSIONER SANCHEZ: Yes. COMMISSIONER DAVIS: No. COMMISSIONER HART STEBBINS: No.
[Motion carries on a 4 to 2 vote.]
MADAME CHAIR: That passes on a 4 to 2 .
Thank you.
Let's go back to the agenda as it was originally set forth, and that means introductions or first readings of legislation.

COMMISSIONER PERRY: Before we get to that, Madame Chair, as it relates to Councilor Sanchez's comments --

MADAME CHAIR: Yes.
COMMISSIONER PERRY: -- I think the submission of the voters to that issue is important, and I'm just wondering if perhaps we can give some direction to Mr. Sanchez to give us what that would entail.

COMMISSIONER SANCHEZ: I think that should probably come before the ABCGC for discussion and then take it to our respective bodies. I think right now, based on this being a county and state election, that it would be the county commissioners
that would get this initiative on the ballot based on the decisions and the room to place this proposition and put it to the voters.

MADAME CHAIR: Commissioner De La Cruz.
Thank you, Councilor.
MR. DE LA CRUZ: Thank you, Madame Chair. I agree with Mr. Perry. I do think, Councilors, Commissioners, that we should have Mark Sanchez work and help us determine what is the best venue course forward at least as a recommendation for this board.

Thank you, Madame Chair.
MADAME CHAIR: Thank you.
So do we need to vote on that, Mr. Sanchez, or do we just --

MR. SANCHEZ: Madame Chair, if that's the direction of the vote. We will research that and send you the document.

MADAME CHAIR: I think that's a great idea. I think we're -- I think that's a unanimous decision up here.

Commissioner Hart Stebbins, did you want to say something?

COMMISSIONER HART STEBBINS: No.
MADAME CHAIR: All right. Thank you. Thank you.

Thank you, Councilor Sanchez, for bringing that forward.

All right. Now let's move to the new -the introductions, the first reading of legislation. And the first will be \(\mathrm{R}-16-6\) authorizing an agreement with Woodmont Paseo LLC for the Durango unit's 4 and 5 subdivision for water and sewer service.

MR. CADENA: Hello.
MADAME CHAIR: Thank you for being here.
MR. CADENA: Hi, Madame Chair, Members of the Board, I'd like to present to you a development consisting of 39 residential lots on the west side. It's a development located within the City of Albuquerque in the 4 W pressure zone on the west side. The developer is building a subdivision and will require extensions of public water and sanitary sewer proximate to the site.

There will be utility expansion charges paid by the developer as well as water supply charges and there is no fiscal impact to the Water Authority.

UNIDENTIFIED MALE: This is just a discussion.

MR. CADENA: Correct.

MADAME CHAIR: Are there any --
MR. CADENA: Should I move on to the second item?

MADAME CHAIR: Are there any questions of the first item?

Please move on to the second item.
MR. CADENA: I'd like to introduce a
development entitled Holly Estates located between Paseo Del Norte and Holly just west of Eubank. This is a subdivision consisting of 16 lots. The property will be served by the 60 pressure zone in the Alameda trunk. It's contiguous to other development, water and sanitary sewer infrastructure will be extended from adjacent infrastructure. The property will be assessed UBCs and water supply charges, and there is no fiscal impact to the Water Authority.

MADAME CHAIR: Thank you. That was a first reading. Are there any questions? All right. We'll address that, I assume, at the next meeting?

MR. CADENA: Correct.
MADAME CHAIR: Thank you. Thank you very much.

Next agenda item is the consent agenda. Any board member may request that a consent agenda
```

    item be replaced under -- be placed under approvals.
        MR. DE LA CRUZ: So moved.
        MADAME CHAIR: There's a motion and a
    second to move approval. Are there any questions?
    All those in favor say yes.
ALL COMMISSIONERS: Yes.
MADAME CHAIR: Opposed. Motion carries.
[Motion carries 5 to 0.]
We have one approval item, 0-16-1, amending
the Albuquerque Bernalillo County Water Utility
Authority and sewer rate ordinance to update the
utility expansion charge and the water supply charge
by 2.9 percent based on the engineering news report
index and change, the fire hydrant application
process. Is.
COMMISSIONER PERRY: Move final approval.
MR. DE LA CRUZ: Second.
MADAME CHAIR: There's a motion and a
second. Does anyone have any questions? Motion and
a second on 0-16-1. All in favor say yes.
ALL COMMISSIONERS: Yes.
MADAME CHAIR: Opposed?
[Motion carries 5 to 0.]
Motion carries.
Other business? This would be a

```

1 presentation, 0B-16-7, water resources management 2 strategy, the 2017 update. John Stomp and David Jordan, the presentation.

MR. STOMP: Madame Chair and Members of the Board, thank you very much for the opportunity to keep speaking on the update to the water strategy. I'm going to talk earlier about a request that Commissioner Hart Stebbins made a couple meetings ago about updating you on the operation of the drinking water project and those issues that effect our ability to take surface water and new surface water. So I'm going to start with that.

There's a number of issues that effect our ability to take the surface water and use it from the river, the primary -- the primary issue that effects us is the state engineer's permit. There's five different conditions that the state engineer placed on us with respect to our permit, and each one of those conditions adds a level of complexity to it, and two of the conditions actually requires certain flows on the river for us to continue to operate, and that has significantly effected our ability in the last six years of drought.

Well exercising is another issue that
effects us. And this is something that came about

1 recently in the last five years is the DWP came 2 online. A lot of our wells are 50 or 60 years old, and in order to continue to run those wells and make sure they're operational throughout the winter so that when we need them in the summer months, we call that well exercising. With our \(60-\mathrm{plus}\) wells, if we use each one of those wells and exercise one -- each one of those once a month, that's two wells every day. That ranges between 5 and 10 million gallons a day of groundwater that we're pumping that we wouldn't have anticipated that we're pumping in an effort to keep those 50 and 60 year old wells running.

We have water quality issues that effect us. Not only is it just the sediment in the river but when we have storm water flows that come down the north diversion channel that are in excess of 300 CFS we shut down the diversion for about five hours to allow that first flush of storm water, the bad stuff, to get through the diversion facility. That's a condition that we placed on ourselves. Yes, Madame Chair. MADAME CHAIR: Mr. Stomp, we're going to interrupt you here. Commissioner De La Cruz.

MR. DE LA CRUZ: Thank you, Madame Chair. Mr. Stomp, for the benefit of the viewing public and some of those in the audience, what is the window of time that your strategy is encompassing?

MR. STOMP: Madame Chair and Commissioner De La Cruz, the window of time for the water strategy update is 100 years, and it starts in 2017 and goes to 2117, so it's a 100-year timeframe.

MR. DE LA CRUZ: So have you taken into consideration, and this may be a bit rhetorical, but have you taken into consideration the population that we're talking about that you will be serving into that future starting with 2016?

MR. STOMP: Madame Chair and Commissioner De La Cruz, you did ask this question at the last update. We do actually have a slide to address the population question that you asked. It's later in the presentation, but \(I\) would glad to go to that slide now if you'd like.

MR. DE LA CRUZ: No, that's fine. I will
wait. I just wanted to do -- kind of make sure we covered those two issues because a lot of times people see strategy and they miss the 100 -year part, so thank you. I can wait.

Thank you, Madame Chair. MADAME CHAIR: Thank you.

Okay, Mr. Stomp. It's all yours again. MR. STOMP: Well, thank you very much. Those are important questions, and I hope we've addressed those but if we have not addressed those or any of the other questions that you have, please ask us as we go along.

There is a significant issue that faces us in the future. Right now it has not been an issue, but as the silvery minnow issue has been in the middle Rio Grande for many years, we're actually required in our permit that we received from the Fish and Wildlife Service to check to see how many eggs are produced upstream of our diversion facility. So the entire month of May we have biologists out in the river with screens, they call them scenes, and they actually collect eggs.

And as that population of eggs increase over time, which we're hoping because we're hoping to move the minnow from downstream in the lower sections of the river upstream where we have more water, we have an agreement with the Fish and Wildlife Service that we will begin to look at even shutting down our operations during those periods

1 where we have high river flows or high egg 2 production. To date that hasn't happened. In the

MR. STOMP: Madame Chair, even my brain at this hour can count to two. I don't know if \(I\) can get to three or four, but we'll see about that.

And then there is one issue, of course, with ongoing maintenance at the water plant. We're required to make sure that we take care of all the maintenance at the plant. Sometimes that
maintenance occurs and we have to shut down the plant, and that is one of the issues that happened last year.

So I'm going to go through this example with you of what actually happened last year so we can kind of get a flavor of it. This picture of the next slide shows our actual demand, and the demand is less in the winter months. And that's January and February there on the left. And then as it rises in the summer, as you know in the summer --

1 the summer gets hotter, it rises in the summer and 2 then it goes back down in the winter again. So that's sort of bell curve that you see there, the blue represents the amount of surface water that we could use under our state engineer's permit. You see that dotted line is the limit that the state engineer has put on our ability to take water out of the river. So we're never allowed to take more than that amount of water in any given day.

So if you place that limit on us, the maximum amount of surface water that you could use based on the amount of water that we actually use in Albuquerque is that blue area underneath the curve. And we're calling that the theoretical operations. So if we had captured every single drop of surface water, that's the amount that we would use. That doesn't account for losses that we have at the plant. We have ponds, as you know, as the plant. They evaporate. We also lose water when we process the solids. It doesn't include for that. This is just the theoretical number.

Go ahead.
MADAME CHAIR: Mr. Stomp.
MR. STOMP: I see a question.
MADAME CHAIR: Commissioner De La Cruz?

MR. DE LA CRUZ: Thank you, Madame Chair. So if you could make it a little bit simpler for -again for everyone so that we're not talking about the theory but the actual use, give us some kind of way to grasp that idea of what you're actually using, what you theoretically could use. Give us some idea what that means.

MR. STOMP: Okay. Thank you very much, Madame Chair and Commissioner De La Cruz. I apologize up front. A lot of this is very technical. I'm going try to do my best to make sure that people can try to understand it. I deal with this every day so it's not -- I talk about it a lot so sometimes I think I'm communicating well but I may not be communicating very well, so I apologize for that.

The amount that we use theoretical would be about 80 percent, so the maximum amount of water that we could probably use in a year is about 80 percent surface water. So those red areas that are groundwater are the amount of groundwater that we would use every single year whether the drinking water project was operated or not. So I think the point of this slide is to try to tell the Board that when you're comparing our surface water use to our

1 overall use, you shouldn't really be doing that 2 because that's not really a fair comparison. There is an amount of groundwater that we're going to use every year because the state engineer actually puts limit on our ability to use surface water.

MR. DE LA CRUZ: So, Mr. Stomp, in the years where you're not allowed to use it, is it always because you're not allowed to use, you can't use it, it's more than you need? Help me understand.

MR. STOMP: Madame Chair and Commissioner De La Cruz, there's actually a variety of different conditions in our permit. The majority of them say you have to stop use. So when we have a low flow in the river, for example, which we've had every year for the last six years, the state engineer says if you don't have this flow rate at Central Avenue, shut down the plant. And that's based on --

MR. DE LA CRUZ: How does that correlate with the amount of water we're allowed to store and any water that is in excess that we can't store because we don't have the storage capacity and what we have to allow to go down the river because we can't use it because of that reason, or is that a different slide later?

MR. STOMP: Madame Chair and Commissioner De La Cruz, the fact is when we can't use our surface water we do store it in Abiquiu, so we don't really actually lose the water. So the state engineer doesn't say release San Juan Chama water for any other purpose other than when we can divert it. So when we're not in operation, we leave it in Abiquiu for future use, so we never actually lose the water.

MR. DE LA CRUZ: I've understood in the past that we actually don't have all the storage capacity that we need. Are you saying that we do have all the storage capacity that we need and that we're capturing and holding the water that is -that belongs to the Water Authority and we do not send it down the river?

MR. STOMP: Madame Chair and Commissioner De La Cruz, we never have enough storage capacity. Storage is one of those issues where in times of plenty you wish you had more, so we're seeking additional storage both in Abiquiu. We have enough for the water that we have now but in the future we clearly need additional storage, and that additional storage could be in Abiquiu, it could be in Elephant Butte or it could be right here in Albuquerque.

1 And, you know, and you've seen in the summer months when we get a lot of rain, there's a lot of capacity, if we could use some of that water, pull it off, store it, then we could use it for other times. So we're going to be asking this board at some point to put a policy in place in the strategy to increase the amount of storage that we have.

MR. DE LA CRUZ: So the answer is that we do lose water that we own because we can't store it?

MR. STOMP: Madame Chair and Art -Commissioner De La Cruz, I apologize, no, we don't lose it right now but we could actually lose it in the future if there are those peak times when we don't have the additional storage.

MR. DE LA CRUZ: Have we lost some in the past?

MR. STOMP: Madame Chair and Commissioner De La Cruz, no, we have not lost any. We have, however, provided a lot of water to other users, like MRG, the irrigation district, so that would help that -- that has helped us.

MR. DE LA CRUZ: So if we don't have a strategy then I do suggest to the Board that we direct staff to start developing a strategy. That will give us some guidance into the future of how

1 we're going to -- or what strategy will be to secure more storage space.

Thank you, Madame Chair.
MADAME CHAIR: Thank you.
Mr. Stomp?
MR. STOMP: Okay. Madame Chair, and Members of the Board, I am on the next slide, and the next slide is another very difficult condition that the state engineers placed on us. The what the state engineer said is we're going to allow you to take native water out of the river, but you're going to have to return that native water back at the wastewater treatment plant simultaneously with the amount that you take out of the river. So that means that in any given second of any given day how much water we're taking out of the water at the diversion facility has to be returned down at the wastewater treatment plant.

In the graphic that I've showed you today shows the wastewater flows into the plant, they're not consistent. They change on an hourly basis, and you guys understand that. You take a shower in the morning, you flush the toilets, whatever, you leave, you come back. That hits the plant at a certain time. We have low flows and high flows. So what

1 this says is we have to constantly change the amount 2 that we're diverting at the river in response to the amount that's actually being returned on an hourly basis. And so if we have, I'm using this as an example, 20 million gallons a day coming out of the wastewater plant, the state engineer says you can take 20 million gallons a day at the water plant.

Oh, five hours later when it's 60 million gallons a day, you can take 60 million gallons a day. So we're constantly fighting that battle with the exact amount that we take out of the river. So he's placed the maximum limit on how much we can take out and then he's also said you have to return back the exact amount that you did, so we've got two major constraints placed on us.

The third and fourth most difficult constraint is the minimum flow condition in which he said if you do not have a certain flow rate at Central Avenue of at Burveda diversion you need to shut off. And since 2011 we've shut off about seven months total over the last five years, mostly in the irrigation season in the summer months, July, August, and September. In fact we believe this year will be another year that we'll be shut down in October. So what that means is that picture that I

1 showed you theoretical where you saw the blue 2 graphic in July, well, that graphic becomes red. It becomes a groundwater because we're not allowed to divert the water in the summertime.

This next graphic shows you the picture that -- the revised picture when you start to factor in the groundwater use that we use when we exercise our wells. Like I said, that's about 10 million gallons a day. So this is just graphically trying to show what happened. So in 2013 we used about 55 percent of surface water. We had shutdowns for our maintenance both in February -- January, February, and again in December -- I'm sorry, October we exercised our wells.

And so from a theoretical standpoint, if you compared how much we used to the theoretical max, we were very close. We still have some room for improvement, and we're doing -- we're doing that every day. We're working to get that right every day. This year, so far to date, we've used about 80 percent surface water and 20 percent groundwater, so every single day we continue to get better, but we never know what's going to face us when we hit -when the river hits us or the state engineer places these conditions in which we have no control.

So I apologize for the technical nature in this, but \(I\) was just trying to explain the challenges that we have and the challenges that we face in trying to get surface water out of the river. And I tried to do my best to explain, and I hope \(I\) did a fair job at that at least.

MADAME CHAIR: Thank you.
MR. STOMP: In terms of the strategy update, we have four --

MADAME CHAIR: Mr. Stomp.
MR. STOMP: I'm sorry.
MADAME CHAIR: Mr. Stomp, I'm sorry.
Commissioner Hart Stebbins?
COMMISSIONER HART STEBBINS: I don't want to interrupt you, but \(I\) do want to say thank you for answering my question. That was very helpful in understanding sort of the relationship between surface water and groundwater and what your restrictions are, so thank you.

MADAME CHAIR: Thank you.
Go ahead, Mr. Stomp.
MR. STOMP: And thank you. Again, if anybody ever wants to talk offline with this, I could talk a lot more in detail if you're really interested.

So in updating the strategy, we are actually holding a series of public meetings. There's four customer conversations that are called out. They're all in different quadrants of the city in June, so we're starting on Tuesday, June the 14 th and we're going until Thursday, June 30th, and we've posted those. We actually have got a bill insert that's going out to our customers and anybody that's interested can get on our website and sign up for that. And the whole idea of this is to give us your feedback on what the future of Albuquerque might look like in terms of our water supply.

We've planned a town hall on July 22 nd, and we're hoping to bring the new policies to town hall and have the public have an opportunity to weigh in on those. And as we bring the new policies to you in August we're hoping to get really good public feedback from our customers and from other interested parties prior until we bring in the new policies to you in August in an attempt to update the strategy in September.

So where are we now? We've talked about this before. This is a review, so I apologize. We have implemented the drinking water project as we just talked about. We've done reuse in ASR. As you

1 know the aquifer is rising in Albuquerque. It's going to continue to rise for at least a decade longer, and then as it begins to rise and it begins to come back down, that's the point at which we're asking you to help us develop those policies that can set the stage for the next 100 years.

I would like to talk about our groundwater management. Our groundwater management plan that's been discussed on a number of occasions is not only unique in its nature, nobody else in the country is even looking at managing their groundwater in such a way as to place your own limits on that and adding new supplies in the future as you address and manage your aquifer around a level as opposed to just allowing it to be completely exhausted like the rest of the -- like a lot of areas in the west are doing. So this is unique in nature, and probably the first time that it's ever happened where somebody is actually proposing to manage an aquifer around a level as opposed to just continuing to watch it go down and wondering, wow, what are we going to do next. So I think our plan is we have a plan to go what are we going to do next.

I'm going to turn it over to David Jordan now and I'll be available to answer questions. And

1 David is going to go over the next step of this, which is to talk about the gaps and the alternatives.

MR. JORDAN: Thank you for the opportunity to present. Thanks for your patience. I know it's been a long night.

So I wanted to give a little bit of an update on the water resources management strategy, and when we first started this process about six years ago, we were faced with a pretty fundamental couple of questions: How much water do we have and how much water do we need? So supply and demand, and those are really the fundamental questions that we were faced with.

Around that same time John Stomp articulated a vision of trying to secure a 100-year water supply, which you just mentioned a few years ago. And at the time I, and I think the other members of the technical team, thought that was a very lofty goal but we were -- you know, we were very excited to try and work towards that goal. And really what I'm here to talk to you tonight about is the fact that we believe we've reached that goal. So with implementation of the 2017 water resources management strategy we have the ability to

1 leave the legacy of a 100 -year water supply for the 2 rate payers so there aren't a lot of other 3 communities out there that are doing that. So just 4 think for a minute about that, about that 100-year 5 supply and the ability to leave that legacy to the 6 rate payers.

So how did we get here? We really didn't get here on our own. We really got here through the work of a lot of other people on the San Juan Chama Project of the '50s and '60s, work by the USGS in the '70s and '80s and '90s characterizing the aquifer and modeling the basin, work in the '90s and the 2000s planning for the drinking water project and subsequent construction of the drinking water project.

So we are in a very good spot because there's been a lot of good work done in the past and we want to continue down that path and continue looking into the future. So let's talk a little bit about some of the recent things that we've done. We've -- excuse me, we've showed this figure to you before, and it's really a road map for this adaptive management process that we're following where we've looked at demand, how much water are we potentially going to need in the future? Supply, how much water

1 do we have available? We've conditioned that supply 2 on this concept of a groundwater reserve, and John Stomp mentioned that a minute ago. We want to keep a certain amount of water in reserve, like a savings account in that groundwater reserve, and we want to keep a minimum balance or a minimum level, if you will, of groundwater so that we can access that water in times of need.

And in times of plenty when we have plenty of surface water, we would like to add water into that groundwater reserve. So looking at differences between water demands and water supply, that allows us to identify gaps and supply, and we've seen some of those gaps into the future under a number of different scenarios. We've looked at a whole series of water supply alternatives to fill those gaps, and we've built those alternatives into several portfolios which we'll share with you tonight.

We're doing an economic analysis to look at relative costs of all of those portfolios. And then what we will do is develop policies which will then feed into the 2017 strategy that will support the portfolios to meet the supply gaps and then we'll be bringing those before this Board in September.

There was a question earlier about

1 population and demand, and so I wanted to try and 2 put some of the population growth and demand growth numbers into context. So this is the medium growth projection which is based on the number of new connections that the water authority has gotten in the recent past and continues to get and as projected into the future. So our current surface area population is about 660,000 people.

By about 2060 we expect that to be about a million people, so that's 350,000 more people. And we're not really making any kind of distinction as to geography so that could be infill development, it could be development on the outskirts of the service area. So we're really not making a distinction there. We're just saying that we're planning for this many more people to be served by the Water Authority.

MADAME CHAIR: Yes, Commissioner De La Cruz?

MR. DE LA CRUZ: Thank you, Madame Chair. Where did you get those numbers?

MR. JORDAN: They're based on a couple of different things, based primarily on empirical data of new connections at the Water Authority, and they're very consistent with the BBER numbers and

1 Mr. Cog numbers, so they represent about a 1 percent 2 growth. So they're very consistent with all of the other growth projections that have been done by some of the other organizations, and they're based on real data and actual number of new connections that the water authority is getting.

MR. DE LA CRUZ: So is there any other types of information gathering systems versus -this is from the University, right, University of New Mexico Beaver?

MR. JORDAN: Madame Chair, Commissioner De La Cruz, yes, that's correct. So we've looked at the beaver data, we've looked at the mid region Council of Government's data, and all that compares very well with these --

MR. DE LA CRUZ: And you're very confident that these numbers are fairly solid based on their expertise?

MR. JORDAN: Yes. Yes, very solid. And we've also -- as you know, and we've discussed this a little bit in the past, we're looking at a range of growth, so we've looked at a low growth option and then a high growth option. So we know we don't know exactly what the future will hold, so we've looked at a range of growth projections, and this is

1 the medium growth projection.

MR. DE LA CRUZ: Have you considered the past, the same number of years in the past and how they jive or relate to current population today?

MR. JORDAN: Madame Chair, Commissioner De La Cruz, I'm not sure I understand your question. MR. DE LA CRUZ: 40 years ago, what was the population of Albuquerque then, 40 years into the future, how do those compare?

MR. JORDAN: Yes, Madame Chair,
Commissioner De La Cruz, you know, as I said, these medium growth projections are really based on looking at a plot of the number of connections of the Water Authority itself and making a projection into the future, so --

MR. DE LA CRUZ: You said something that I think is very important. I want people to understand this, at least from what you just said, is that it didn't matter whether people lived within the current confines of the city geographically or whether it was additional acreage outside of the existing geography of the city now, and so you're still going to have the same amount of population. There's going to be the identical need for water regardless of where they live; is that correct?

MR. JORDAN: Madame Chair, Commissioner De La Cruz, yes, that's correct. This is irregardless of any sort of geography, so these additional people and the additional water demand that they associated with them could happen anywhere geographically.

MR. DE LA CRUZ: Thank you, Madame Chair.
MR. JORDAN: Thank you.
So let's talk about supply. And we'd like to talk about the medium supply availability. And if we remember from last time, that actually includes some average climate change based on work done by the Bureau of Reclamation. So when I say medium supply of availability, that includes surface water availability subject to some average climate change, so it does consider some climate change.

In terms of looking at supply alternatives to meet the potential supply gaps in the future, I just want to talk about the process here, I won't get into too much of the detail, but we currently have 31 different supply alternatives that we're looking at, 31 different potential water supplies, and we looked at 11 different criteria to rank those, everything from how much water is a particular alternative expected to yield to what are its socioeconomic impacts.

So the technical team in conjunction with the Tkek spent a lot of time looking at this. And so we came up with a relative ranking for the alternatives, and the purpose of this really is to look at -- to allow us to select what are generally the best alternatives that we can build into water supply portfolios to take us into the future. And we've color coded them green, yellow, and red. The green ones were really the alternatives that floated to the top that are generally easier to implement. We can use existing infrastructure, we can do it under existing permits.

The yellows with a little bit more difficult to implement. We might need new infrastructure, we might need new permits.

The reds, some of the alternatives sort of sank to the bottom. There are things that we think we do at some point in the future but they are potentially more expensive, we need new technology. We would need very different permits than we hold now, so we want to kind of -- we want to hold those for consideration into the future at some point.

So going back to the 2007 water resources management strategy, it actually had a portfolio as well and it included, of course, groundwater,

1 surface water, San Juan Chama water, conservation 2 reuse, and aquifer storage or recovery. So when I show you in the next slide the portfolio that we're proposing, it's actually going to be quite similar to this. So of course we're going to take advantage of current supplies, groundwater and surface water. We are proposing a conservation of 110 gallons per capita per day over the next 20 years. Our current goal is 135. We're actually at about 127 last year. We're proposing doing some reuse, wastewater use, ASR, taking advantage potentially of some compact relinquishment water, which is credit water from the Rio Grande compact that the state may distribute to the Water Authority.

New storage, there was some discussion
ability that earlier. And that new storage could be aquifer storage and recovery, it could be surface storage, it could take a variety of different forms. But the idea with the new storage is to capture access water when it's available to use it later on. Watershed management, we've been working with a nature conservancy and talking to them about doing some watershed management. And watershed management doesn't necessarily yield any water, per se, but it's more of an insurance policy, so you

1 take the forest, you thin it out, and you reduce the 2 risk of having forest fires and subsequent run off 3 and ash into the system and things like that, so 4 it's more of an insurance policy. more groundwater than what we're proposing to do under this portfolio one if we continued with current practices. So a very big difference there in terms of our ability to have this savings account of groundwater versus current practices.

What about filling in the gaps? We talked to you a little bit the last time we were before you about potential supply gaps into the future. This medium supply, medium demand gap, which the medium supply is an average climate change supply availability, medium demand based on, of course, data from the Water Authority. That was showing a need for new supplies in about 2080. If we can implement portfolio one, that entire gap goes away. That entire need for new supply goes away. So we have for the medium, medium we have covered all the supply we need for the entire 100-year planning period.

If we -- one of the things about this adaptive management process that I shared with you, the flowchart from a little bit ago, is that if we find ourselves in a situation where there's more climate change than we expect or growth is higher, demand is higher than we expect and we need more supply, we can really run through the same process again and create essentially another supply gap triangle. So if we did that with the low supply, high demand scenario then you can see that where it originally was, the purple dotted line, it's much smaller now into that shaded purple area.

So in this situation we've shown that given the portfolio that we've developed we can meet the medium supply and medium demand and really reduce the need for supply under the low supply and high demand.

Even under portfolio one we still have some additional water available to us, should we be able to take advantage of that by way of new storage or other methods, so even with this portfolio one, taking advantage of aquifer storage and recovery and some new storage options we still have some remaining resources that we can take advantage of, so there's still some extra supply that we may be able to access.

I'll show you a couple of other examples of two other portfolios. They're essentially variations on the same theme using existing resources, a couple of different conservation alternatives. We would use reuse and ASR in both instances, compact relinquishment water and a few different variations on the size of potential storage and of course watershed management. So we have a total of three portfolios at this point that we're looking at.

So what's next? We plan to come to you in

1 June with a draft policy framework. And John Stomp 2 mentioned the four customer conversations in June. We hope to get some good feedback from the public and at Town Hall in late July. And with that I'm happy to stand for questions.

MADAME CHAIR: Councilor Davis?
COMMISSIONER DAVIS: Just briefly on that last point. I see that the draft framework would be available for this board on our June meeting, which is the 22 nd or something. But those public forums will happen, will start really kind of before that, a week or so before that, which is good. I wonder if the public will have a chance to review that framework or those recommendations in this in a way. Is it currently available on the website or a place that folks can look at before they come to those meetings or will it be?

MR. JORDAN: Madame Chair, Councilor Davis, I'm going to defer that to John Stomp.

MR. STOMP: Madame Chair and Councilor Davis, the customer conversations that are going to happen in June are going to be focused on the portfolios and the alternative choices that our customers would have. So we're going to ask our customers do you think conserving down to 110
gallons per capita per day is better than 120 or doing outdoor use only? And then we're going to ask them to actually take triangles and formulate their own portfolio to say if these were the gaps we had and here's your pieces of pie, how would you put the pieces of pie together? So it's sort of giving us feedback on the portfolios that we have.

And then we're going to come back in June with the framework, and then the Town Hall that would happen in July would use that information from your discussion we have with the framework with the customer conversations and then go to the Town Hall. So the Town Hall would be the first time the public would be able to see it, however all of these documents are going to be available on our website and all of the documents that we've produced.

We'd certainly love to make them available as soon as we get them to you or to the public, but I hope -- that's our goal.

COMMISSIONER DAVIS: All right, thanks.
MADAME CHAIR: Thank you, Mr. Stomp.
Thank you. I think we have a question.
Are you wrapping up or are we finished?
COMMISSIONER SANCHEZ: We're done.
MADAME CHAIR: Okay. Mr. Sanchez,

1 Councilor Sanchez has a question of you.

COMMISSIONER SANCHEZ: Before we go to the next presentation \(I\) have a couple of questions and some concerns regarding the project on Central and Yucca, and I know that part of the implementation of the art project has started with some of the work that the Water Authority is doing.

I was disappointed in the outreach to the community. Now it's, I think, become a nightmare for many of the businesses in the community. I met with members of the business community yesterday and some of these businesses are basically landlocked. You know, they can't access their business. The signages are starting to go up now, and they called back one of the business owners yesterday saying, you know, we have to go back to the city to get the -- a new permit to make sure we can open some of these areas to traffic and flow through a little bit smoother to get to these businesses.

But I just want to say that \(I\) was extremely disappointed on the work and the outreach by the Water Authority, and I'm getting a lot of complaints from members of the public. And we've just got to make sure -- and we -- I made the commitment to the business community that when we started this art

1 project, and now you have basically become part of this art project because you're tearing out medians, is that we can make sure that the businesses continue to operate without taking a tremendous hit, and I'm very concerned about that.

MR. SANCHEZ: Madame Chair, Councilor Sanchez, criticism accepted. We'll certainly do better. With regard to the medians, we didn't take them out. We're actually replacing them, and John can elaborate on that.

COMMISSIONER SANCHEZ: Some of those medians are gone, and they said that was, you know, basically part of the start of the art project and some of the new piping is going in, which is going to be great. But, again, I was told today by the business owner that the Water Authority would have to go back to the city and get a new permit, and that could take up to a week if not longer.

MR. STOMP: Madame Chair and Councilor Sanchez, I apologize to the businesses. We did try to reach out to them but we clearly need to do additional work for the -- so we will be doing that work. With respect to the medians that were taken out, there was one median that was taken out so that we could cross traffic. We're going to be moving a

1 waterline behind -- that's behind the sidewalk into the middle of the street, so the traffic that's going to go eastbound is going to have to move over to the westbound. So the median was taken out to allow that to happen. When that traffic control is completed we will be replacing the median just as it was before, and our contractors have been told to replace all of the existing medians and everything that's been taken out in kind or better.

COMMISSIONER SANCHEZ: Why would we put the medians back in when -- if this is phase one and the medians are going to be torn back out? MR. STOMP: Madame Chair and Councilor Sanchez, that's a really good -- really good question. The only answer I could give you is that I don't know that the design is far enough along that we would want to just leave these medians totally taken out until we know specifically where -- if that median is going to be necessary or not necessary for art and so that puts us in a difficult position. If we don't put it back then the community thinks that we took it out and we're not going to replace it.

If the city needs it to be gone then we are going to spend a little bit of extra money to put it

1 back and tear it out again. So we're sort of in a 2 situation where we really can't win, so what we've said is until we know exactly what the design is and the city can actually tell us whether or not that median is needed then we're going to put it back. But if the city comes back and says, no, don't we place that median then we won't replace that median.

COMMISSIONER SANCHEZ: Well, I would hope that would be the case because if phase one starts on Albuquerque's west side on Coors and, I think it's like 63 Street, why would we take the medians out and then put them back in and then pull them out again? I think that's foolish and a waste of taxpayer dollars.

MR. STOMP: Madame Chair and Commissioner -- or Councilor Sanchez, I couldn't agree with you more, however if the design is incomplete and that median isn't going to be taken out then we're in a situation where they're blaming the Water Authority for taking out the median. So we will not waste the money. We're going to hold off on replacing the median until we know exactly where all of the art stuff is going to go, but until then we're -- our plan is to replace it so at least we can tell the community if we're taking it out

1 we're going to put it back. If the city doesn't 2 want it back because it's part of the project we 22 back into the business community where they cannot 23 lose any more business? Because I mean -- if this 24 is going to be done they should be able to go back

25 won't spend the money to do it. So we're sort of in a hold pattern, but we will replace it if it needs to be replaced.

COMMISSIONER SANCHEZ: Mr. Perry, can you discuss this briefly? I mean, it looks like we're going to -- they're taking medians out and putting those medians back in, phase one of the art project will be on west Central and then we're going to take those medians back out again? It just doesn't make any sense to me.

COMMISSIONER PERRY: Madame Chair and Councilor Sanchez, I've heard the conversation a little bit. I think I'm going to have to talk with Mike Reardon about that and I can get back with you and the Board.

COMMISSIONER SANCHEZ: And regarding, say that they need to come back for additional permits, is it going to take over a week to get those permits in place to basically get the traffic, you know, and get a permit within one day or two days to get
that traffic flowing where these businesses aren't losing any more business.

COMMISSIONER PERRY: Madame Chair, Councilor, I absolutely agree with you. I think we're kind of learning a little bit above some of the gaps and the challenges and that we're going to have to pay more attention to communications and business streamlining, and I assure that I will get with Mr. Reardon and by early next week, also talk with Mr. Stomp, Water Utility Authority, and then the other folks as far as what we can do to coordinate this, streamline it, and try to eliminate any sort of redundancy in permitting or otherwise. COMMISSIONER SANCHEZ: I hope that's done because this is only the beginning -COMMISSIONER PERRY: Yes, sir. COMMISSIONER SANCHEZ: -- of a project that's going to start on west Central and go all the way up to the Louisiana. And if we don't do it right it will be a disaster. COMMISSIONER PERRY: Yes, sir. MADAME CHAIR: Thank you, Mr. Stomp. MR. STOMP: Thank you. MADAME CHAIR: We have one more presentation tonight, and that is the customer

1 opinion survey by Mr. Roth and Brian Sanderoff.
. Roth? Thank you.
MR. ROTH: Madame Chair, Members of the Board, the Water Authority has been conducting customer opinion surveys over the last 10 years every two years, and we have contracted with Research and Polling to conduct those surveys. Today with us or tonight is Brian Sanderoff from Research and Polling. He's going to give a summary of the 2016 survey.

MADAME CHAIR: Welcome, Mr. Sanderoff. It's nice to see you here.

MR. SANDEROFF: Thank you, Madame Chair, Board Members. It's a great pleasure to be here. And as Frank said, we've been conducting customer satisfaction surveys for you for a while, and so what we did here is we surveyed 500 of your residential customers and 100 of your commercial customers and asked them how they feel things are going regarding customer satisfaction and the importance of various services that you offer. I think I've got some good news tonight to let you know how things are going.

So basically let's get right to it. You know, in survey research one of the questions we

1 always like to ask is overall how satisfied are you 2 with the services provided by whatever agency you're looking at, in this case the Water Authority. And I'm not going to do this with every slide, but just to show you, here you're seeing a comparison between 2014 and 2016. We asked are you very satisfied, somewhat satisfied, somewhat dissatisfied or very dissatisfied, so you can see the categories are fair and objective.

If you look at the 2016 and you combine the very satisfied and the somewhat satisfied, that 56 and the 37, we find that 93 percent of your residential water customers are satisfied. And if we add up the 5 percent and the 2 percent that are dissatisfied we find 7 percent are dissatisfied. So overall residential customers, 93 percent satisfied, 7 percent dissatisfied, and the numbers didn't change much from the prior study two years ago. Those are nice numbers.

Then we asked the same thing on the commercial side among your commercial customers, and again you're seeing very similar percentages between the two different years. But if we add up the very and somewhat satisfied for 2016 , we find that 96 percent of your commercial customers are satisfied

1 and 4 percent are dissatisfied overall.

If you look at the top half of this slide, we measured satisfaction levels with reliability issues. We learn when we deal with electric utilities and gas utilities and even telecommunications nothing trumps reliability. People assume when they turn on the faucet they're going to get water, when they turn the light switch they're going to get power and when they don't get it they're not very happy. When asked about reliability and availability of water to your home, and again here you're looking at the very satisfied and the somewhat satisfied, so 97 percent of your residential customers are satisfied with the reliability and availability of water to your home, 3 percent are dissatisfied.

When it comes to reliability, the wastewater from your home to the drain -- to the sewer line, satisfaction levels are 92 percent to 5 percent dissatisfied, so this is nice. These are strong numbers.

The bottom half of the page addressed to infrastructure items, dealing with the condition of infrastructure. First with the condition of the sewer lines throughout the city, such as the number

1 of overflow and backups you observe and then the 2 condition of the waterlines. So here we see
15 percent of your customers are dissatisfied,

79 percent satisfied. In the follow-up survey that we do in a year or two it might be interesting to ask a why do you feel this way question about whether a person says satisfied or dissatisfied, to ask them in their own words why they feel that way. It might be interesting. We used to include questions on do you use bottled water and why but it might be nice to add a why follow up to this question and see what we get. Incidentally, the results to this survey were similar to prior years and the results were also similar among your commercial customers.

Satisfaction levels with educational and water issues and satisfaction levels with water conservation programs that the Water Authority provides to its customers, again, 73 percent satisfied, 10 percent dissatisfied, and similar numbers with the water conservation programs. Again, the results you can see in the bottom left-hand corner on that note are similar among commercial customers.

What about the effectiveness of repairs and odor alcohol? We had three items on this topic. Are you satisfied or dissatisfied with controlling odors from sewer lines or treatment facilities?

172 percent satisfied, 10 percent dissatisfied. And 2 within the report, we've got a 100-page report that takes all of these questions and segments the results by region of the district, it segments the results by age, ethnicity, education level, so within the report you can slice and dice this information in lots of different ways, satisfaction with repairs and leaks. You can see 11 percent dissatisfied only, and then responding to overflows or backups, 58 percent satisfied, 9 percent dissatisfied.

Billing was the highest satisfaction levels besides reliability. We asked three different items on how satisfied are you with billing. The billing payment options, understanding the format of the bill and the accuracy of the bill, about 80 -some-odd percent satisfied and approximately 10 percent or less dissatisfied with those items. We asked people have you contacted the Water Authority in the last two years with any problems or issues, and we found that 17 percent of your customers are contacting the Authority. We asked, well, how are you doing it? Are you doing it on the telephone, are you doing it in person? And you can see the numbers there. 76 percent say the

1 telephone is the best -- their means of choice 2 still. Over time that will continue to drop, but in person 17 percent say they come down to the office and ask their questions. The website, 7 percent and so on. So you have nearly one in five people contacting you with some issue relating to questions or problems. The phone and in person are the preferred ways of choice.

How would you rate the customer service representatives when contacting the Water Authority? So among those people who called on the phone or among those people who came down in person we asked how would you rate them. And 69 percent, excellent or good, 14 percent fair, and 16 percent poor or very poor. So this is an area we should look at in the future, just further tweak the issue on customer service rep. One of the cautions here is the size dropping because we started out with a sample size of 500. By the time you get down to just those who contacted the Authority you're down to 71, so the sampling error starting rising on these matters. But still 69 percent excellent, good, and it was 79 percent in the last study, so this is something to watch. But then again last year was a peak year, and one of the reasons it was a peak

1 because you really worked hard at it due to the 2 results from the two studies ago, but this is 3 something to watch.

We read eight items and asked people how important it is regarding water conservation and environmental issues. And here you're looking at the percentage of people who said these items are very important or somewhat important. The one that rose to the top was dealing with a providing with a long-term water supply for future generations. So I heard the prior presentation talking about what exactly you're doing there. That's what your customers are saying is most important to them, that you should be providing a long-term water supply for future generations, 94 percent say that's important. Other ones that really scored high, the quality of treated water being returned back to the river, investing and repairing and replacement of old water and sewer lines and reusing treated wastewater for irrigated public spaces. Those are the ones that faired a highest percentage of your customers said is most important.

Again, we don't show the commercial customers here only because the results were so similar between commercial and residential.

These are some interesting questions on water conservation management. We read statements and asked people to agree or disagree with them. Agree or disagree, the cost of water is an important factor for me when deciding how much water to use. So how much you charge, does that impact usage? 76 percent agree with that statement. Yeah, what you charge me does impact my usage and 20 percent disagreed. They're going to use whatever they want regardless of what you charge them. Okay?

Again in the report you can look at these results by region, socioeconomic status. Households would conserve more water if they had an easier way to monitor its use. 72 percent agree with that statement, 21 percent disagree. But when it comes to strong financial penalties for people who use too much water, the majority do agree, 61 percent, but there is a group of people, 35 percent, who are a little nervous of making the penalties a little too high. So interest results there.

This is an important question: Agree or disagree, water and sewer services are a good value for the amount of money I pay. So do people feel they're getting a good value services for what they pay? In this most recent study in 2016,78 percent

1 strongly or somewhat agreed with that statement that 2 the value is good, 17 percent disagreed. Now, 3 notice two years ago it was 87 percent saying it was 4 a good value. So the percentage of people who feel 5 they're getting a good value for what they pay has 6 dropped from 87 percent to 78, but you had a couple 7 rate increases in there in the last two cycles so 8 that doesn't surprise me. If you go a year without 9 a rate increase that 78 will probably, based on my 10 experience, jump back up to the 87. But for now And of course we hear anecdotally from people that

1 sometimes with their conservation they're rewarded 2 with higher rates, and I think we see some of that in here. But on the top item, because water is a scarce research -- resource, excuse me, water rates should be designed to reflect the value of water in our daily lives. To that most people agree.

What about the next one? Water rates should be increased to cover the true costs to treat and deliver water to our homes. There it gets a little more divided, 56 to 40, and water rates should be increased to cover the costs of providing reliable water supply. People want water reliability. They want you to plan for the future. They probably are willing to increase rates if they see you're running into a deficit. They want you to plan, though, for the future, but it's only at that point when they see that the day-to-day costs are exceeding the revenue coming in that \(I\) think they would be more receptive, because look at the next question, agree, disagree, the water utility should plan and take necessary steps to ensure that our community has safe, adequate supplies of water for the next 10 to 40 years. Well, 91 percent agree you need to be planning and taking steps to ensure our community has safe and adequate water supplies.

1 There's no doubt about it. They're committed to it.

Then when we ask what are you willing to pay for it and how much are you willing to pay, 42 percent say none and then you can see below the mean they're willing to pay monthly is \(\$ 4.30\) for the commercial, \(\$ 12\) they're willing to pay. But essentially what that tells us is people are obviously recognizing they need you to plan for the future. When you do in the future have to raise rates because of that planning or when you do have to raise rates because of the continuing renovation program, they just need to be educated and sold on the fact that you're doing it for the right reasons. So with that, I'll just conclude and say overall satisfaction is high, particularly when it comes to your reliability, particularly when it comes to the reliability of getting water to the home and getting the drainage from the home to the sewer, that people do perceive good value from their bill. It slipped a little because of a couple of rate increases, and the vast majority of residents and commercial customers want you to take the necessary steps to plan ahead to ensure future water supplies, however many customers oppose a rate increase and you just need to educate them any time
```

you do it as to why you really need the money.
Any questions, comments on it?
MADAME CHAIR: Thank you.
Commissioner Hart Stebbins?
COMMISSIONER HART STEBBINS: Yeah, just a

```
quick question. Who do you suppose answers no to
the question about should we plan and take steps to
secure a safe adequate water supply? I mean, who
says no to that?

MR. SANDEROFF: Yeah. No, it is a question that's designed to see if people agree with what would be the obvious, and -- and they do. There are some people who are no growthers, and there are some people who don't want to use water as a tool for growth and we wanted to just test how big that group was, and it wasn't that big.

COMMISSIONER HART STEBBINS: Thank you.
Thank you, Madame Chair.
MADAME CHAIR: Thank you.
Mr. Sanderoff, it's always a pleasure to
have you here. Thank you.
MR. SANDEROFF: Oh, thank you.
COMMISSIONER SANCHEZ: I have one question
for Brian. You've got 42 percent that are saying nothing and there are 20 percent that are saying

1 don't know and won't say, so there's still hope

13 adjourned. Thank you. helpful.
[Meeting adjourned.]

2 there that we can keep it down to 50 percent.

MR. SANDEROFF: Yes, and that's sort of my point. If you explain to them and educate why there is that other group. And when it comes to the don't knows we excluded them from the mean. The 0 s are in the mean but the don't knows we didn't include it in the mean. We didn't give them a value. MADAME CHAIR: Thank you. And thank you to administration for doing this. This is extremely

And seeing no more business, the meeting is

STATE OF NEW MEXICO
```

COUNTY OF BERNALILLO

``` under my direct supervision. disposition of this matter.

16
17
18
19

\section*{REPORTER'S CERTIFICATE}

I, Paul Baca, New Mexico Certified Court Reporter, No. 112, do hereby certify that I reported the foregoing proceedings in stenographic shorthand and the pages are a true and correct transcript of those proceedings and were reduced to preinted form

I FURTHER CERTIFY that I am neither employed by nor related to any of the parties or attorneys in this matter and that \(I\) have no interest in the final

\section*{PAUL BACA \\ PAUL BACA}

Certified Court Reporter, \#112
License Expires: 12/31/16```

