

ALBUQUERQUE BERNALILLO COUNTY WATER UTILITY AUTHORITY

BILL NO. R-17-15

1 RESOLUTION
2 AMENDMENT TO THE APPROVED OPERATING AND CAPITAL IMPLEMENTATION
3 PROGRAM OF THE ALBUQUERQUE BERNALILLO COUNTY WATER UTILITY
4 AUTHORITY FOR THE FISCAL YEAR ENDING JUNE 30, 2018

5 WHEREAS, during the adoption of the Fiscal Year 2018 Operating Budget, a policy
6 amendment was adopted by the Governing Board directing staff to resume supplement
7 fluoridation;

8 WHEREAS, the Operating and Capital Implementation Program is governed by
9 the requirements established under Section 2-1-8, 2006, which provides for amendments
10 to the approved program; and

11 WHEREAS, appropriations for the Fiscal Year ending June 30, 2018 that were
12 previously approved under R-17-9 and R-17-10 require an amendment to appropriate
13 additional funds for the cost of fluoride chemicals and accompanying equipment required
14 to supplement the drinking water provided to the general population.

15 THEREFORE, BE IT RESOLVED BY THE WATER AUTHORITY:

16 Section 1. That funds in the amount of Two Hundred Fifty Thousand Dollars
17 (\$250,000) are hereby appropriated in the Chemicals-SJCWTP Program, Fund 21, for
18 Fiscal Year 2018.

19 Section 2. That funds in the amount of Two Hundred Fifty Thousand Dollars
20 (\$250,000) are hereby appropriated in the transfer to the Capital Implementation Program
21 Fund 28 for Fiscal Year 2018.

22 Section 3. That funds transferred from Fund 21 to Fund 28 will be designated
23 for fluoride equipment.

24 Section 4. The optimum level for fluoride as determined by U.S. Environmental
25 Protection Agency and Centers for Disease Control is 0.7 parts per million (ppm). The
26 Water Authority is directed to add supplemental fluoride to achieve a target range of
27 fluoride between 0.65 and 0.72 ppm in the distribution system. The Water Authority is

[+Bracketed Material+] - New
[-Bracketed Material-] - Deletion

1 further directed to continue quarterly water quality monitoring and to report the average
2 to customers in the Consumer Confidence Report on an annual basis.

3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33