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Meeting Date: May 19, 2021  
Staff Contact: Stan Allred, Chief Financial Officer

**TITLE: R-21-7 – Suspending Certain Provisions of the Water and Sewer Rate Ordinance for the Fiscal Year Ending June 30, 2022**

**ACTION: Recommend Approval**

**SUMMARY:**

This Legislation will temporarily suspend any increase of the Utility Expansion Charge, Septic Tank Charge, and Chemical Toilet Charge based on the ENR Building and Construction Cost Indexes and will temporarily suspend the Water Resource Charge phase-in schedule for the Fiscal Year ending June 30, 2022. The purpose is to mitigate the economic impact of COVID-19 among the Authority's customers.

**FISCAL IMPACT:**

The Water and Sewer Utility Expansion Charges, Septic Tank Charges, and Chemical Toilet Charge approved for Fiscal Year ending June 30, 2021 will remain in effect through the Fiscal Year ending June 30, 2022.

The Water Resource Charge Year 2 Phase-in schedule will remain in effect through the Fiscal Year ending June 30, 2022.

# ALBUQUERQUE BERNALILLO COUNTY WATER UTILITY AUTHORITY

BILL NO. R-21-7

## RESOLUTION

### **SUSPENDING CERTAIN PROVISIONS OF THE WATER AND SEWER RATE ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

WHEREAS, the Albuquerque Bernalillo County Water Utility Authority (Water Authority) annually updates the Water and Sewer Rate Ordinance (Ordinance) to adjust the Utility Expansion Charge, Septic Tank Charge, and Chemical Toilet Charge based on the ENR Building and Construction Cost Indexes; and

WHEREAS, this annual adjustment is made in accordance with sections 1-1-8(A)(1) and 1-1-9(G)(1)(2) of the Ordinance, and

WHEREAS, the Ordinance is amended to update the effective dates of the Water Resource Charge phase-in schedule; and

WHEREAS, the COVID-19 pandemic has caused economic hardship to many in our community and the Water Authority has responded by temporarily suspending late fees and disconnections for non-payment until further notice; and

WHEREAS, the Water Authority wishes to take further steps to mitigate the economic impact of COVID-19 among its customers.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WATER AUTHORITY:

For the Fiscal Year ending June 30, 2022, the Water Authority will temporarily suspend any increase of the Utility Expansion Charge, Septic Tank Charge, and Chemical Toilet Charge based on the ENR Building and Construction Cost Indexes and will temporarily suspend the Water Resource Charge phase-in schedule.