



# Albuquerque Bernalillo County Water Authority

Albuquerque  
Government Center  
One Civic Plaza  
Albuquerque, NM 87102

## Legislation Details (With Text)

**File #:** R-19-1      **Version:** 1      **Name:**

**Type:** Resolution      **Status:** Adopted

**File created:** 1/24/2019      **In control:** Albuquerque Bernalillo County Water Utility Authority

**On agenda:** 1/30/2019      **Final action:** 2/27/2019

**Title:** Amendment to the Approved Operating Budget of the Albuquerque Bernalillo County Water Utility Authority for the Fiscal Year Ending June 30, 2019

**Sponsors:** Albuquerque Bernalillo County Water Utility Author

**Indexes:**

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**Attachments:** 1. R-19-1

Date	Ver.	Action By	Action	Result
2/27/2019	1	Albuquerque Bernalillo County Water Utility Authority	Passed	Pass
1/30/2019	1	Albuquerque Bernalillo County Water Utility Authority	Introduced	

## ALBUQUERQUE BERNALILLO COUNTY WATER UTILITY AUTHORITY

**BILL NO.**      R-19-1

### RESOLUTION

#### **Amendment to the Approved Operating Budget of the Albuquerque Bernalillo County Water Utility Authority for the Fiscal Year Ending June 30, 2019**

WHEREAS, the Operating Budget is governed by the requirements established under Section 2-1-8, 2006, which provides for amendments to the approved program; and

WHEREAS, appropriations for the Fiscal Year ending June 30, 2019 that were previously approved under R-18-12 require an amendment due to a change operating and maintenance costs for the San Juan-Chama project billed by the U.S. Bureau of Reclamation and recognition of interest payment for the 2018 revenue bonds.

THEREFORE, BE IT RESOLVED BY THE WATER AUTHORITY:

Section 1. That funds in the amount of Five Hundred Thousand Dollars (\$500,000) are hereby increased in the General Fund 21 for the increased expense to the U.S.

Bureau of Reclamation.

Section 2. That funds in the amount of Six Hundred Thirty-Six Thousand Dollars (\$636,000) are hereby transferred from General Fund 21 to the Debt Service Fund 31 for the increase of interest expense.