



Albuquerque Bernalillo County Water Authority

Albuquerque/Bernalillo
County
Government Center
One Civic Plaza
Albuquerque, NM 87102

Legislation Text

File #: R-14-9, Version: 1

ALBUQUERQUE BERNALILLO COUNTY WATER UTILITY AUTHORITY

BILL NO. R-14-9

RESOLUTION

Appropriating Funds for the Capital Implementation Program for the Albuquerque Bernalillo County Water Utility Authority for the Fiscal Year Beginning July 1, 2014 and ending June 30, 2015.

WHEREAS, the Albuquerque Bernalillo County Water Utility Authority (Water Authority) as a political subdivision of the State of New Mexico is required to budget and account for all money received or spent in accordance with New Mexico laws; and

WHEREAS, the Board, by Ordinance, has established a budget process for the Authority; and
WHEREAS, the Budget Ordinance, requires the Executive Director to formulate an annual Capital Implementation Program budget for the Water Authority; and

WHEREAS, the Budget Ordinance requires the Water Authority Board to approve or amend and approve the Executive Director's proposed budget; and

WHEREAS, the Board has received the Capital Implementation Program Budget formulated by the Executive Director and has deliberated on it and provided public notice and input; and

WHEREAS, appropriations for the Capital Implementation Program of the Water Authority must be approved by the Board; and

WHEREAS, the appropriation of these Capital Implementation Program funds to projects with their respective purposes are timely and necessary for Water Authority to serve its customers.

BE IT RESOLVED BY THE WATER AUTHORITY:

Section 1. That the appropriations for the projects as stated below are hereby made.

<u>Purpose</u>	<u>Source</u>	<u>Increase</u>
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Basic Program

Water Utility / Joint Water & Sewer Rehab Fund 628

Sanitary Sewer Pipeline Renewal

Interceptor Sewer Rehabilitation	Bond Proceeds	1,000,000
Interceptor Rehab Contingency	Bond Proceeds	1,400,000
Small Diameter Sewer Line Rehabilitation	Bond Proceeds	1,000,000
Small Diameter Sewer Line Rehab Contingency	Bond Proceeds	500,000
Sewer Line CCTV Inspections	Bond Proceeds	500,000

Drinking Water Pipeline Renewal

Small Diameter Water Line Rehabilitation	Bond Proceeds	1,000,000
Small Diameter Water Line Rehab Contingency	Bond Proceeds	1,000,000
Large Diameter Water Line Rehab Contingency	Bond Proceeds	500,000
Water Meters, Meter Boxes and Service Lines Rehabilitation	Bond Proceeds	150,000
Large Water Valve Replacement	Bond Proceeds	250,000
Pressure Reducing Valve Replacement	Bond Proceeds	100,000
Asset Management Plan For Large Diameter Water Line	Bond Proceeds	150,000

Southside Water Reclamation Plant Renewal

Preliminary Treatment Facility Replacement	Bond Proceeds	7,500,000
Dewatering Facility Replacement	Bond Proceeds	6,000,000
Existing Digester Rehabilitation Improvements	Bond Proceeds	1,500,000
Primary Clarifier Improvements	Bond Proceeds	1,500,000
Water Reclamation Plant Contingency	Transfer from Fund 21	1,500,000

	Bond Proceeds	1,500,000
ABB Service Contract	Transfer from Fund 21	140,000
Plant Wide Electrical, Instrumentation And Control Improvements		
	Bond Proceeds	1,000,000
Plant Equalization Basins	Transfer from Fund 21	750,000
Program Management Assistance	Transfer from Fund 21	100,000
New Digester Capacity	Transfer from Fund 21	1,210,000
Digester Cleaning Program	Transfer from Fund 21	300,000
Chemical Storage and Feed Systems Upgrade		
	Transfer from Fund 21	500,000
Pre-Screens for UV Disinfection Facility		
	Transfer from Fund 21	500,000
<u>Soil Amendment Facility (SAF) Renewal</u>		
Upgrade of Soil Amendment Facility	Bond Proceeds	50,000
<u>Lift Station and Vacuum Station Renewal</u>		
Lift Station Rehabilitation	Bond Proceeds	1,500,000
Vacuum Station Rehabilitation	Bond Proceeds	770,000
Lift Station Programmable Logic Controller Replacement		
	Bond Proceeds	155,000
<u>Odor Control Facilities Renewal</u>		
Interceptor Odor Control	Bond Proceeds	10,000
<u>Drinking Water Plant Groundwater System Renewal</u>		
Sodium Hypochlorite Generator System Rehabilitation / Replacement		
	Bond Proceeds	205,000
Booster Pump Station Rehabilitation	Bond Proceeds	590,000
Well Rehabilitation and Maintenance	Bond Proceeds	120,000
Reservoir Cleaning and Inspection	Bond Proceeds	50,000
Corrales Well No. 5 Improvements	Bond Proceeds	700,000
Corrales Trunk Gas Engine Overhauls	Bond Proceeds	350,000
Booster Pump Surge Tank Renewal	Bond Proceeds	50,000
Valve Exercising Equipment and Valve Replacement		
	Bond Proceeds	100,000

Drinking Water Plant Treatment Systems Renewal

Water Treatment Plant Contingency	Bond Proceeds	150,000
Chemical Solids Systems		
Improvements	Bond Proceeds	740,000
Grit Removal Basin Improvements	Bond Proceeds	240,000
Dissolved Ozone Monitoring		
Improvements	Bond Proceeds	150,000
Water Systems SCADA Rehabilitation	Bond Proceeds	20,000
College Arsenic Removal		
Demonstration Facility Rehabilitation	Transfer from Fund 21	50,000
Corrales Trunk Arsenic System		
Improvements	Bond Proceeds	100,000
Corrales Well No. 2 Arsenic		
Treatment Project	Bond Proceeds	600,000
Corrales Well No. 4 Arsenic		
Treatment Project	Bond Proceeds	540,000
Corrales Trunk Arsenic Media		
Replacement	Transfer from Fund 21	350,000
Raw Water Pumping Station		
Rehabilitation	Bond Proceeds	80,000
Add Caustic Soda Storage and Feed		
System at the SJCWTP	Transfer from Fund 21	250,000
<u>Reuse Line and Plant Rehabilitation</u>		
Reuse Line Rehabilitation	Bond Proceeds	10,000
Reuse Plant Rehabilitation	Bond Proceeds	20,000
<u>Compliance</u>		
Water Quality Laboratory	Transfer from Fund 21	295,000
NPDES Program	Transfer from Fund 21	155,000
Water Quality Program	Bond Proceeds	150,000
<u>Shared Renewal</u>		
Ferrous / Ferric Transfer Station 70		
Rehabilitation	Transfer from Fund 21	500,000

CIP Funded Position Transfer	Transfer from Fund 21	400,000
<u>Franchise Agreement Compliance</u>		
Franchise Fee Water and Sewer	Transfer from Fund 21	1,000,000
City of Albuquerque DMD Street Rehabilitation Manhole and Valve		
Box Adjustments	Transfer from Fund 21	1,000,000
<u>Water Utility / Joint Water & Sewer Fund 629</u>		
Warehouse Meters	Transfer from Fund 31	500,000
Increased Transmission Capacity		
To Corrales Trunk	Transfer from Fund 31	1,000,000
Development Agreements	Transfer from Fund 31	1,250,000
MIS / GIS	Transfer from Fund 31	2,000,000
Low Income W/S Connections	Transfer from Fund 31	250,000
<u>Special Projects</u>		
<u>Water Utility / Joint Water & Sewer Rehab Fund 628</u>		
Automatic Meter Infrastructure	Transfer from Fund 21	2,000,000
Steel Water Line Replacement	Transfer from Fund 21	1,000,000