



Albuquerque Bernalillo County Water Authority

Albuquerque/Bernalillo
County
Government Center
One Civic Plaza
Albuquerque, NM 87102

Legislation Details (With Text)

File #: R-15-10 **Version:** 1 **Name:**
Type: Resolution **Status:** Adopted
File created: 5/15/2015 **In control:** Albuquerque Bernalillo County Water Utility Authority
On agenda: 5/20/2015 **Final action:** 6/17/2015
Title: Appropriating Funds for the Capital Implementation Program for the Albuquerque Bernalillo County Water Utility Authority for the Fiscal Year Beginning July 1, 2015 and Ending June 30, 2016
Sponsors: Albuquerque Bernalillo County Water Utility Author
Indexes:
Code sections:
Attachments: 1. R-15-10

| Date | Ver. | Action By | Action | Result |
|-----------|------|---|------------|--------|
| 6/17/2015 | 1 | Albuquerque Bernalillo County Water Utility Authority | Passed | Pass |
| 5/20/2015 | 1 | Albuquerque Bernalillo County Water Utility Authority | Introduced | |

ALBUQUERQUE BERNALILLO COUNTY WATER UTILITY AUTHORITY

BILL NO. **R-15-10**

RESOLUTION

Appropriating Funds for the Capital Implementation Program for the Albuquerque Bernalillo County Water Utility Authority for the Fiscal Year Beginning July 1, 2015 and Ending June 30, 2016.

WHEREAS, the Albuquerque Bernalillo County Water Utility Authority (Water Authority) as a political subdivision of the State of New Mexico is required to budget and account for all money received or spent in accordance with New Mexico laws; and

WHEREAS, the Board, by Ordinance, has established a budget process for the Authority; and

WHEREAS, the Budget Ordinance, requires the Executive Director to formulate an annual Capital Implementation Program budget for the Water Authority; and

WHEREAS, the Budget Ordinance requires the Water Authority Board to approve or amend and approve the Executive Director's proposed budget; and

WHEREAS, the Board has received the Capital Implementation Program Budget formulated by the Executive Director and has deliberated on it and provided public notice and input; and

WHEREAS, appropriations for the Capital Implementation Program of the Water Authority must be approved by the Board; and

WHEREAS, the appropriation of these Capital Implementation Program funds to projects with their respective purposes are timely and necessary for Water Authority to serve its customers.

BE IT RESOLVED BY THE WATER AUTHORITY:

Section 1. That the appropriations for the projects as stated below are hereby made.

Basic Program Appropriations:

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|---|------------|
| Sanitary Sewer Pipeline Renewal | 7,125,000 |
| Drinking Water Pipeline Renewal | 9,975,000 |
| Southside Water Reclamation Plant Renewal | 17,450,000 |
| Soil Amendment Facility (SAF) Renewal | 200,000 |
| Lift Station and Vacuum Station Renewal | 975,000 |
| Odor Control Facilities Renewal | 210,000 |
| Drinking Water Plant Groundwater System Renewal | 3,120,000 |
| Drinking Water Plant Treatment Systems Renewal | 3,285,000 |
| Reuse Line and Plant Rehab | 60,000 |
| Shared Renewal | 700,000 |
| Franchise Agreement Compliance | 2,000,000 |
| Vehicles and Heavy Equipment | 900,000 |

Special Projects:

| | |
|--------------------------------------|-----------|
| Steel Waterline Rehab | 1,000,000 |
| Automated Meter Infrastructure (AMI) | 2,000,000 |
| Renewable Energy Projects | 350,000 |
| Yucca and Central Odor Control | 6,000,000 |

Growth:

| | |
|------------------------|-----------|
| Development Agreements | 1,250,000 |
| MIS/GIS | 2,000,000 |
| Master Plans | 500,000 |
| Miscellaneous | 250,000 |

