



Albuquerque Bernalillo County Water Authority

Albuquerque/Bernalillo
County
Government Center
One Civic Plaza
Albuquerque, NM 87102

Legislation Details (With Text)

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Title: Amending Funds for the Capital Implementation Program of the Albuquerque Bernalillo County Water Utility Authority for the Fiscal Year 2020
Sponsors: Albuquerque Bernalillo County Water Utility Author
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Date	Ver.	Action By	Action	Result
10/23/2019	1	Albuquerque Bernalillo County Water Utility Authority	Passed	Pass
9/25/2019	1	Albuquerque Bernalillo County Water Utility Authority	Introduced	

ALBUQUERQUE BERNALILLO COUNTY WATER UTILITY AUTHORITY

BILL NO. **R-19-23**

RESOLUTION

Amending Funds for the Capital Implementation Program of the Albuquerque Bernalillo County Water Utility Authority for the Fiscal Year 2020

WHEREAS, the Capital Implementation Program is governed by the requirements established under Section 2-1-8, 2006, of the Water Authority's Budget Policies and Procedures Ordinance, which provides for amendments to the approved program; and

WHEREAS, appropriations for the Fiscal Year ending June 30, 2020 that were previously approved under R-19-9 require an amendment to align the approved budget amounts with fiscal year 2019 carryover amounts totaling \$55,371,482.

BE IT RESOLVED BY THE WATER AUTHORITY:

That the adjustments for the projects as stated below are hereby made.

Basic Program Appropriations:

Sanitary Sewer Pipeline Renewal

6,701,173

Drinking Water Pipeline Renewal	2,161,144	
Southside Water Reclamation Plant Renewal	4,891,473	
Soil Amendment Facility (SAF) Renewal	3,566	
Lift Station and Vacuum Station Renewal	1,302,610	
Odor Control Facilities Renewal	(51,601)	
Drinking Water Plant Groundwater System Renewal	2,735,987	
Drinking Water Plant Treatment Systems Renewal	1,152,411	
Reuse Line and Plant Rehab	469,524	
Compliance	279,921	
Shared Renewal	282,389	
Franchise Agreement Compliance		4,417,146
Vehicles and Heavy Equipment	135,009	
<u>Special Project Appropriations:</u>		
Automated Meter Infrastructure (AMI)	4,603,724	
Renewable Energy Projects	1,874	
Miscellaneous	21,118,114	
<u>Growth Projects:</u>		
Development Agreements	1,544,644	
Land & Easement Acquisition	24,425	
MIS/GIS	491,038	
Master Plans	223,505	
Miscellaneous	631,170	
<u>Water 2120 Projects:</u>		
Water 2120 Projects	2,249,236	

