



Albuquerque Bernalillo County Water Authority

Albuquerque/Bernalillo
County
Government Center
One Civic Plaza
Albuquerque, NM 87102

Legislation Text

File #: R-17-8, Version: 1

ALBUQUERQUE BERNALILLO COUNTY WATER UTILITY AUTHORITY

BILL NO. R-17-8

RESOLUTION

Approving an Amendment to the Approved Capital Implementation Program of the Albuquerque Bernalillo County Water Utility Authority for the Fiscal Year Ending June 30, 2017

WHEREAS, the Capital Implementation Program is governed by the requirements established under Section 2-1-8, 2006, which provides for amendments to the approved program; and

WHEREAS, the Fiscal Year ending June 30, 2017 appropriations previously approved under R-16-5 require an amendment due to a change in priorities and infrastructure needs to serve its customers for the Basic Program and Growth categories.

BE IT RESOLVED BY THE WATER AUTHORITY:

Section 1. The following appropriations are hereby made and/or changed to the Capital Implementation Program as indicated.

<u>Basic Program Appropriations:</u>	<u>Increase/(Decrease)</u>
Sanitary Sewer Pipeline Renewal	5,234
Drinking Water Pipeline Renewal	100,000
Southside Water Reclamation Plant Renewal	(686,033)
Soil Amendment Facility (SAF) Renewal	44,142
Lift Station and Vacuum Station Renewal	(77,406)
Odor Control Facilities Renewal	77,406
Compliance	100,000
<u>Growth:</u>	
MIS/GIS	500,000
Miscellaneous (ASR project, Maximo and Compliance upgrades)	<u>4,936,657</u>

Total Increase/(Decrease) \$5,000,000