



Albuquerque Bernalillo County Water Authority

Albuquerque/Bernalillo
County
Government Center
One Civic Plaza
Albuquerque, NM 87102

Legislation Text

File #: R-17-10, Version: 1

ALBUQUERQUE BERNALILLO COUNTY WATER UTILITY AUTHORITY

BILL NO. R-17-10

RESOLUTION

Appropriating Funds for the Capital Implementation of the Albuquerque Bernalillo County Water Utility Authority for the Fiscal Year Beginning July 1, 2017 and Ending June 30, 2018

WHEREAS, the Albuquerque Bernalillo County Water Utility Authority (Water Authority) as a political subdivision of the State of New Mexico is required to budget and account for all money received or spent in accordance with New Mexico laws; and

WHEREAS, the Board, by Ordinance, has established a budget process for the Water Authority; and

WHEREAS, the Budget Ordinance, requires the Executive Director to formulate an annual Capital Implementation Program budget for the Water Authority; and

WHEREAS, the Budget Ordinance requires the Water Authority Board to approve or amend and approve the Executive Director's proposed budget; and

WHEREAS, the Board has received the Capital Implementation Program Budget formulated by the Executive Director and has deliberated on it and provided public notice and input; and

WHEREAS, appropriations for the Capital Implementation Program of the Water Authority must be approved by the Board; and

WHEREAS, the appropriation of these Capital Implementation Program funds to projects with their respective purposes are timely and necessary for the Water Authority to serve its customers.

BE IT RESOLVED BY THE WATER AUTHORITY:

Section 1. That the appropriations for the projects as stated below are hereby made.

Basic Program Appropriations:

Sanitary Sewer Pipeline Renewal

4,750,000

Drinking Water Pipeline Renewal	8,550,000
Southside Water Reclamation Plant Renewal	18,025,000
Soil Amendment Facility (SAF) Renewal	100,000
Lift Station and Vacuum Station Renewal	4,150,000
Odor Control Facilities Renewal	750,000
Drinking Water Plant Groundwater System Renewal	6,045,000
Drinking Water Plant Treatment Systems Renewal	1,470,000
Reuse Line and Plant Rehab	70,000
Compliance	595,000
Shared Renewal	1,495,000
Franchise Agreement Compliance	2,000,000
Vehicles and Heavy Equipment	4,000,000

Special Projects:

Steel Waterline Rehab	1,000,000
Automated Meter Infrastructure (AMI)	2,000,000
Renewable Energy Projects	350,000
EPA Compliance Pipeline Projects	3,250,000

Growth:

Development Agreements	1,250,000
MIS/GIS	4,000,000
Miscellaneous	250,000

Other:

Water Resource Enhancement (Water Supply Charge)	500,000
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