



Albuquerque Bernalillo County Water Authority

Albuquerque/Bernalillo
County
Government Center
One Civic Plaza
Albuquerque, NM 87102

Legislation Text

File #: R-19-23, Version: 1

ALBUQUERQUE BERNALILLO COUNTY WATER UTILITY AUTHORITY

BILL NO. R-19-23

RESOLUTION

Amending Funds for the Capital Implementation Program of the Albuquerque Bernalillo County Water Utility Authority for the Fiscal Year 2020

WHEREAS, the Capital Implementation Program is governed by the requirements established under Section 2-1-8, 2006, of the Water Authority's Budget Policies and Procedures Ordinance, which provides for amendments to the approved program; and

WHEREAS, appropriations for the Fiscal Year ending June 30, 2020 that were previously approved under R-19-9 require an amendment to align the approved budget amounts with fiscal year 2019 carryover amounts totaling \$55,371,482.

BE IT RESOLVED BY THE WATER AUTHORITY:

That the adjustments for the projects as stated below are hereby made.

Basic Program Appropriations:

Sanitary Sewer Pipeline Renewal	6,701,173
Drinking Water Pipeline Renewal	2,161,144
Southside Water Reclamation Plant Renewal	4,891,473
Soil Amendment Facility (SAF) Renewal	3,566
Lift Station and Vacuum Station Renewal	1,302,610
Odor Control Facilities Renewal	(51,601)
Drinking Water Plant Groundwater System Renewal	2,735,987
Drinking Water Plant Treatment Systems Renewal	1,152,411
Reuse Line and Plant Rehab	469,524
Compliance	279,921

Shared Renewal	282,389	
Franchise Agreement Compliance		4,417,146
Vehicles and Heavy Equipment	135,009	

Special Project Appropriations:

Automated Meter Infrastructure (AMI)	4,603,724
Renewable Energy Projects	1,874
Miscellaneous	21,118,114

Growth Projects:

Development Agreements	1,544,644
Land & Easement Acquisition	24,425
MIS/GIS	491,038
Master Plans	223,505
Miscellaneous	631,170

Water 2120 Projects:

Water 2120 Projects	2,249,236
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