



Albuquerque Bernalillo County Water Authority

Albuquerque/Bernalillo
County
Government Center
One Civic Plaza
Albuquerque, NM 87102

Legislation Text

File #: R-20-4, Version: 1

ALBUQUERQUE BERNALILLO COUNTY WATER UTILITY AUTHORITY

BILL NO. R-20-4

RESOLUTION

Amendment to the Approved Capital Implementation Program of the Albuquerque Bernalillo County Water Utility Authority for the Fiscal Year Ending June 30, 2020

WHEREAS, the Capital Implementation Program is governed by the requirements established under Section 2-1-8, 2006, which provides for amendments to the approved program; and
WHEREAS, appropriations for the Fiscal Year ending June 30, 2020 that were previously approved under R-19-9 and R-19-23 require an amendment to align the approved budget amounts with existing commitments totaling \$30,000,000.

THEREFORE, BE IT RESOLVED BY THE WATER AUTHORITY:

That the adjustments for the projects as stated below are hereby made.

Basic Program Appropriations:

Sanitary Sewer Pipeline Renewal	1,300,000
Drinking Water Pipeline Renewal	(1,240,000)
Southside Water Reclamation Plant Renewal	6,614,144
Soil Amendment Facility (SAF) Renewal	100,000
Lift Station and Vacuum Station Renewal	2,000,000
Odor Control Facilities Renewal	251,067
Drinking Water Plant Groundwater System Renewal	2,000,000
Drinking Water Plant Treatment Systems Renewal	8,000,000

Growth:

Land & Easement Acquisition	(60,000)
MIS/GIS	2,100,754

Other:

Water 2120 Project Fund	27,327
Special Projects	8,897,032
Transfer to Fund 31	9,676